

TOPIC	FUNDS	SUB-SECTION 07.00.00
SECTION	OVERVIEW	ISSUANCE DATE JULY 1, 1998
SUB-SECTION	INDEX	REVISION NUMBER 99- 001

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**STATE OF MISSISSIPPI
DEPARTMENT OF FINANCE AND ADMINISTRATION**

TOPIC	FUNDS	SUB-SECTION 07.20.10
SECTION	INPUT	ISSUANCE DATE FEBRUARY 9, 2015
SUB-SECTION	ESTABLISHMENT & DEACTIVATION OF FUNDS	REVISION NUMBER 15-001

ESTABLISHMENT AND DEACTIVATION OF FUNDS

ESTABLISHMENT OF A NEW FUND

There are many reasons why an agency may need to establish a new fund. Some examples include natural disasters, statute changes, growth, accounting policies, etc. The agency should submit to DFA Office of Fiscal Management (OFM) an application to establish a fund, Form 07.20.10. It is important to describe in detail the fund purpose and source(s) of revenue that is necessary to classify the fund by GAAP fund type.

The agency may request a fund number, or leave the fund number blank for OFM to assign the fund number. The agency should include the 6 digit Fund Application/Functional Area Number, 8 digit Functional Area or Program Number, and 10 digit Cost Center Number that the fund will be associated with. If the fund will be associated with multiple cost centers and functional areas, the cost center spreadsheet should be updated with these combinations and forwarded to OFM along with the fund application. A copy of the applicable legislative source should be included with the request.

The fund request will be reviewed and either approved or rejected. OFM will review the agency's funds before making a decision on the new fund request.

A copy of the approved Application to Establish or Deactivate a Fund will be returned to the establishing agency. This will provide the agency with the fund number and other information necessary for the use of this fund.

Some private bank accounts are reported independently of 2XXXXXXXXXX or 3XXXXXXXXXX Treasury funds for GAAP financial reporting. These bank accounts have a fund number with the 8XXXXXXXXXX series. OFM will assign each bank account to a fund. Collection accounts for special Treasury funds are usually assigned to and reported with the Treasury fund. Bank accounts used for like purposes will be assigned one 8XXXXXXXXXX fund number. For example, all group home accounts of a mental health agency are assigned one 8XXXXXXXXXX fund number. See section 29.60.35 for authorization of private bank accounts.

DEACTIVATION OF A FUND

If an agency has a fund that is not being used, the fund should be deactivated in MAGIC. The request for deactivation should be submitted to OFM once there are no account balances in the fund. The fund will then be deactivated.

WHERE TO SEND THE FORM

The Application to Establish or Deactivate a Fund should be sent via hand mail or postal mail to:

Department of Finance & Administration
Office of Fiscal Management
P O Box 1060
Jackson, MS 39215

The form may be emailed to: ofmmagic@dfa.ms.gov

APPLICATION TO ESTABLISH OR DEACTIVATE A FUND

Agency: _____ Business Area #: _____

Address: _____ Date: _____

Official Name of Fund: _____

Purpose and Description:

Source of Revenue: _____

Legal Authority: _____

For all funds, will fund retain interest? ☐ Yes ☐ No **If yes**, legal authority: _____

For Bond Fund only, please specify fund that retains interest: _____

Legal Authority for Bond Fund interest: _____

Requested Fund Number (10 digits): _____

Fund Application/Functional Area (6 digits): _____

Program Number/Functional Area (8 digits): _____

Cost Center (10 digits): _____

(Please use your Cost Center Spreadsheet if there are additional fund/cost center combinations)

Contact for questions: _____

Signature of Agency Head

Phone Number: _____

FOR DFA USE ONLY

Class: _____

Category: _____

Budgetary Function: _____

CAFR Function: _____

Fund Balance Account: _____ Government-

Wide Indicator: _____

Unbudgeted Fund Indicator: _____

GAAP Fund Type: _____

DFA/OFM Signature _____

Date _____

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Fund Description by Agency
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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
AGRICULTURE AND COMMERCE, DEPARTMENT OF			
401 2401 Support	GF	Various programs such as dairies, egg, poultry, labeling of catfish, swine and numerous other programs.	
401 2404 Beaver Control Assistance Program	GF	Beaver control.	
401 3400 Meat Inspection Program	GF	Federal grants	
		Consumer protection of meat by inspection for adulteration, misbranding and processing.	
401 3401 Miscellaneous	GF	Sales of services outside of agency and federal grants	
		Administer the various programs of agriculture and commerce including the museums.	
401 3402 Meat License	GF	Meat licenses fees and permits	
		Licensing and inspection of rendering plants.	
401 3404 Beaver Control Assistance Program	GF	Special funds from counties and fees charged	
		Beaver control.	
401 3405 Corn Promotion	GF	Assessments on state grown corn	
		Provide for an assessment on corn produced in the state.	
401 3406 Egg Marketing Board	GF	Fees charged	
		Collect fees and issue licenses for marketing of eggs.	
401 3407 Jim Buck Ross Ag & Forestry Museum	ENT	Gate receipts, rentals and special event revenue	
		Pay operating expenses of the Agriculture and Forestry Museum through SAAS.	
401 3408 Farmers' Central Market-Admin.	GF	Rent of state property	
		Marketing of farm products at the central market.	
401 3409 Protect Underground Water	GF	Collection of pesticide registrations and half of the fertilizer registrations	
		Offset expenses incurred for the groundwater monitoring and pollution control program.	

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
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401 340B Agricultural Federal Grants	GF	Federal grants	
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Agricultural grants earning interest that must be returned to the federal government.

AGRICULTURE AND COMMERCE, DEPARTMENT OF

401 340C Peanut Promotion		Assessment on peanuts produced in the state	
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Promote the growth and development of the peanut industry by research, advertisement, promotions, education and market development.

401 340D Aerial Application	GF	License and decal fees	
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Agricultural pilot and applicator licenses and agricultural aircraft decals.

401 340E Agritourism	GF	Annual registration fee	
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Agritourism professional fees.

401 3429 Boll Weevil Management	GF	Sales taxes from sales of cotton compresses or cotton warehouses	
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Carry out the Boll Weevil Management Act.

401 3436 Ag & Commerce Forfeiture Account	GF	Federal forfeiture money and interest earnings	
--	----	--	--

Account for the use of federal sharing proceeds.

401 3437 MDAC-BPI Seed Lab	GF	Seed inspection fees	
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Collection and expenditure of money related to the support of the seed division of the Bureau of Plant Industry.

401 3826 Rice Promotions	GF	Fees charged on sale of rice	
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Promote rice industry through advertising, research and education.

401 3841 Soybean Promotion	GF	Fees charged on sale of soybeans	
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Promote soybean industry through research, education & advertising.

401 8012 Agribusiness Fruit & Veg. Revolving	GF	Emerging crop bonds	
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Enable farmers to receive their money at once, the crop is then sold to vendors, who in turn refund the department.

401 8013 MS Agriculture & Forestry Museum	ENT	Forestry Building - rental fees; Cafe - meal sales; General Store - sale of merchandise	
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Collecting fees and paying expenses for each enterprise separately.

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
401 8014 Cafeteria Plan	GF AG	Cafeteria plan withholding	
Flexible spending administration.			
401 8015 Collection Account	GF	Revenues to General Fund 2999	
Agriculture fees collected and deposited into General Fund 2999.			
ANIMAL HEALTH, BOARD OF			
428 2428 Board of Animal Health			
Maintain a complete diagnostic clinic. To prevent, control or eradicate certain infectious diseases.			
428 3426 Animal Care	GF	Sale of special automobile tags	
Assist counties with animal shelters.			
428 3428 Board of Animal Health	GF	Federal grants	
Maintain a diagnostic clinic. To prevent, control or eradicate certain infectious diseases.			
428 342N Board of Animal Health	GF	Sales of health certificates, vaccines, and bird licenses	
Prevent, control, or eradicate certain infectious diseases.			
ARCHITECTURE, BOARD OF			
848 3848 Architecture Board	GF	Fees charged for examination and registering of architects	
Give examination and regulate practice of architecture in the State.			
ARCHIVES AND HISTORY			
475 2475 Archives and History	GF		
Operational funds for surveying historical sites and preservation of historical materials relating to the State and its territory.			
475 2479 Oral Histories Project	GF		
Operations.			
475 3473 Archives Trust	GF	Donations, bequests, devises, gifts and grants of money from individuals and organizations	
Acquiring, cataloging, conserving and making available archival resources.			
475 3475 Archives and History	GF	Federal grants and sales of film and items to agencies outside of State agencies	
Central records storage and filming of State agency records. Operational funds for surveying historical materials relating to the State and its territory.			
475 3476 Historic Properties Trust	GF	Donations, bequests, gifts and grants	

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
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GF
Acquire, preserve, restore, operate, and administer Mississippi Landmark properties.

475 3477 DeSoto Trail Commission	GF	Donations and grants	
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Provide operating funds for the DeSoto Trail Commission's expense for workshops, interpretive markers, publications, and other projects and programs.

475 3478 Museum Trust	GF	Donations, bequests, gifts and grants of money from individuals and organizations	
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Acquiring, cataloging, conserving and exhibiting artifacts.

ARCHIVES AND HISTORY

475 3479 Statewide Oral History Project		Budget Contingency Fund	
Support the statewide oral history project.			

475 347B BCF - Archives & History	GF	Budget Contingency Fund	
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Receive and expend budget contingency funds.

475 347C Archives & History-Capital Expense	GF	Capital Expense Fund	
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Receive and expend capital expense funds.

475 347G Grant - Archives & History	GF	Grants	
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Receive and expend grant funds.

475 3480 New Capitol Repair & Renovation	GF	Sales of NASCAR license tag	
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Repair and renovation of the New Capitol.

475 8002 Friends of Mansion	GF	Donations	
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Purchase and repair historical items in Mansion.

475 8003 History Gift	GF	Donations	
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Archives & library.

475 8005 Junior Historical Society	PF	Interest earned	
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Scholarship awards for winners of essay contest.

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
475 8008 Cafeteria Plan	GF AG	Employee's withholdings	
Flexible spending administration.			
ARTS COMMISSION			
865 2865 Arts Commission	GF	Encourage, expand and stimulate the study and presentation of the performing, visual and literary arts.	
865 3865 Arts Commission	GF	Grants, donations and revenue from cities and counties	
Encourage, expand and stimulate the study and presentation of the performing, visual and literary arts.			
865 3867 Arts Com Challenge Initiative	GF	General Fund	
Provide grants to art organizations.			
ARTS COMMISSION			
865 3868 Nonfederal Funds		Individuals, foundations, corporations and other nonfederal organizations and institutions	
Depository for special funds from nonfederal organizations and institutions.			
865 3875 Building Fund for Arts 2010	GF	Bond proceeds	
Existing cultural facilities projects.			
865 3876 Ser 11A Building Fund for Arts 2011	GF	Bond proceeds	
Existing cultural facilities projects.			
865 3877 MDE Funds	GF	MS Department of Education	
Whole School Summer Institute.			
865 4108 Education Enhancement	GF	Sales tax	
Make grants and provide community outreach to encourage and expand the arts and arts programs.			
ATHLETIC COMMISSION			
843 3843 Athletic Commission	GF	Fees on boxing and wrestling matches	
Manage and control boxing and wrestling matches. Also issue permit to promote and conduct matches.			
ATTORNEY GENERAL, OFFICE OF THE			

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		Fund		
Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be delete	
071 2071	Support	GF GF		
Administrative costs.				
071 2078	Judgments	GF		
Pay judgments rendered against the State of MS.				
071 3071	Attorney General	GF	Revenue from contract agreements with other state agencies, penalties of consumer protection & medicaid fraud penalties	
Administration of Attorney General and consumer protection to consumers.				
071 3072	Insurance Integrity Enforcement	GF	Assessment from the Workers' Compensation Administrative Expense Fund	
Pay claims arising from insurance abuses and crimes involving insurance.				
071 3073	Prosecutor Education	GF	Transfer from State Court Education Funds	
Defray the cost of providing education, training, technical assistance, and current and accurate information for the MS Legislature pertaining to the needs of district attorneys, county prosecuting attorneys and municipal prosecuting attorneys.				
071 3074	Crime Victim's Compensation Admin	GF	State appropriation, accrued interest, victim's compensation fees, federal grants	
Administration of Crime Victim's Compensation Program.				
ATTORNEY GENERAL, OFFICE OF THE				
071 3075	Crime Victim's Compensation		State appropriation, accrued interest, victim's compensation fees, federal grants	
Payment of crime victim's compensation awards.				
071 3076	Vulnerable Adults Train and Pros	GF	Assessments from state violations	
Assist in the training of law enforcement officers, judges, DA's and state agencies with regard to issues arising under the Vulnerable Adults Act.				
071 3077	Child Support Prosecution Trust	GF	Assessments from state violations	
Prosecution of delinquent child support cases.				
071 3078	BCF- Attorney General Judgments	GF	Budget Contingency Fund	
Defray the costs of operations.				
071 3079	Law and Fire Disability Benefits	GF	Funds made available by Legislature, donations, contributions, gifts, or any other source	
Make disability benefit payments to qualified law enforcement officers and fire fighters who are injured in the line of duty as a direct result of a single incident.				
071 307A	Domestic Violence Court Forms	GF	Court assessments	
Develop and provide domestic violence forms to the courts.				

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
071 307B Medicaid Fraud	GF GF	Federal funds	
Investigate medicaid fraud and consumer protection.			
071 307C Cyber - Crime Unit	GF	Assessments from state violations	
Investigate and prosecute cyber criminals, render assistance to law enforcement and state prosecutors, promote public awareness of crimes against children and internet frauds.			
071 307D Domestic Violence Training	GF	Assessments from state violations	
Improve the response of Mississippi's legal system to victims of domestic violence.			
071 307E District Attorneys Operation	GF	Filing fees	
Assist District Attorneys			
071 307F Children's Advocacy Centers	GF	Assessments from state violations	
Training Forensic Interviewers, Law Enforcement Officers and Prosecutors in child sexual abuse cases and expanding the number of Children's Advocacy Centers.			
071 307G Motorcycle Officers Training	GF	Assessments from state violations	
Training of State and local Law Enforcement Officers.			
ATTORNEY GENERAL, OFFICE OF THE			
071 307H Relief Victims Human Trafficking		State appropriation, interest, grants, donations, forfeitures etc...	
Administration of Programs designed to assist victims of Human Trafficking; Training on Human Trafficking, Law Enforcement, Court Personnel, Attorneys, and Service Providers.			
071 307I BCF - Attorney General's Office	GF	Budget Contingency Fund	
Defray the expenses of the Attorney General's Office.			
071 307J Attorney General Federal Grants	GF	Federal Grants	
Receive and expend Federal Grant funds.			
071 307K CEF - Attorney General's Office	GF	Capital Expense Fund	
Defray the expenses of the Attorney General's Office.			
071 307L CEF - Attorney General Judgements	GF	Capital Expense Fund	
Defray the costs of operations.			
071 307V Grant - Crime Victim's Compensation	GF	Grants	

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Fund				
Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted	
	GF	Payment of crime victim's compensation awards.		
071 8016 Cafeteria Plan	AG	Cafeteria plan withholding		
		Bank trust agreements for cafeteria plans.		
071 8017 Attorney General Contingent	AG	Judgments, settlements, restitution, penalties, etc.		
		Continue the use of this fund/account for the purpose of holding and disbursing monies, expenses, and fees collected from judgments, settlements, restitution, penalties, etc...		
AUCTIONEER COMMISSION				
820 3820 MS Auctioneer Licensure	GF	License applications and examinations		
		Support the Auctioneer Commission.		
AUDITOR, OFFICE OF THE STATE				
155 2155 Department of Audit	GF			
		Post audit of all public funds and issue agency financial statements and opinions.		
155 3155 Department of Audit	GF	Fees charged to counties and agencies for performing audits		
		Perform financial audits of agencies, counties and universities.		
		155 3157 Federal Asset Forfeiture		
		Apply to law enforcement		
		efforts.		
	GF	State share of proceeds from federally seized assets		
		AUDITOR, OFFICE OF THE STATE		
155 3159 Grant		Grants		
		Receive and expend grant funds.		
155 8010 Exception Account	AG	Various		
		Clearing fund for funds collected from parties committing an error and passed on to those who were wronged.		
BANKING AND CONSUMER FINANCE, DEPT. OF				
511 3511 Bank Supervisor Administrative	GF	Assessment to banks and credit unions		
		Supervise, regulate and examine banks, bank facilities, credit unions and other financial institutions.		
511 3512 Consumer Finance	GF	Licenses and examination fees		

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
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GF

Regulate, supervise, license, and examine licensees under the Consumer Finance Division.

BARBER EXAMINERS, BOARD OF

840	3840	Barber Examiners	GF	Application and license fees
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Determine qualifications for applicants, adopt rules and promote safety and sanitation in barber schools and shops.

BOSWELL REGIONAL CENTER

382	2382	Boswell Regional Cener	GF	Donations
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Donations accepted for restriced use.

382	3382	Boswell Regional Center	GF	Fees for Medicare and Medicaid patients, etc.
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Controlling and treating of all forms of mental and emotional illnesses.

382	3383	Health Care Expendable	GF	Health Care Expendable Fund
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Receive and expend health care expendable funds.

382	338L	Community Crisis Trans Homes	GF	Mississippi Department of Mental Health
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Provide crisis transition care to individuals with intellectual/developmental disabilities.

382	8060	Donations restricted	GF	Donations
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Donations accepted for restricted use.

382	8061	Patient fund account	AG	
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Personal money of patients.

CAPITAL POST-CONVICTION COUNSEL, OFFICE OF

098	3098	Capital Post-Conviction Counsel		Special fund revenues such as gifts, donations or grants
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Provide representation to indigent parties under sentences of death in post-conviction proceedings.

CENTRAL MISSISSIPPI RESIDENTIAL CENTER

389	2389	Central Mississippi Residential Ctr	GF	
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Treat mentally ill individuals residing in the central part of the state.

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
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389 3389 Central Mississippi Residential Ctr	GF	Special funds from medicaid, medicare and third party insurance companies	
Treat mentally ill individuals residing in the central part of the state.			

389 338I CMRC Health Care Expendable	GF	Health Care Expendable Trust Fund	
Operation of the Mental Health Crisis Center in Newton.			

389 338M Grant - CMRC	GF	Grants	
Receive and expend grant funds.			

CHARTER SCHOOL AUTHORIZER BOARD

230 230A Charter School Auth Board-Gen	GF	Transfer from IHL - HB 1440	
General authorizing fund for expenses of the Charter School Authorizer Board.			

230 320A Charter School Authorizer Special	GF	Transfer from IHL - HB 1440	
Special operating fund for expenses of the Charter School Authorizer Board.			

CHIROPRACTIC EXAMINERS, BOARD OF

849 3849 Chiropractors Examiners	GF	Fees charged for examination of chiropractors	
Determine qualifications, administer examinations and regulate the practice of being a chiropractor.			

COMMISSION ON THE STATUS OF WOMEN

847 2847 Commission on the Status of Women	GF		
Defray the expenses of the office.			

847 3847 Commission on the Status of Women	GF	Grants, gifts or any public or private funds	
Defray the costs of operations.			

COMMUNITY COLLEGE BOARD

COMMUNITY COLLEGE BOARD

291 2291 Administrative Office			
Cost of administrative office for Junior College.			

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
291 2298 Support	GF GF		
Lump sum withdrawal for community college support.			
291 3290 CJC Capital Expense	GF	Capital Expense Fund	
Provide funding for construction and/or repair.			
291 3291 Board Community/ Jr College Receive and disburse federal funds.	GF	Appalachian Regional Commission	
291 3292 Workforce Carryover	GF	Workforce program transfers Expenditures of the workforce program as set forth in the Workforce and Education Act of 1994.	
291 3295 CJC Health & Life Carryover	GF	State Appropriation Carryover	
Community and junior colleges health and life insurance carryover funds from prior year.			
291 3296 Budget Contingency	GF	Budget Contingency Fund	
Aid and support of community and junior colleges.			
291 3297		Proprietary School & College Regist GF Fees for certificate of registration, agency permits, delinquent fees, cash in lieu of a surety bond and civil penalties Regulation and administration of the Mississippi Proprietary School and College Registration Law.	
291 3298 Workforce Enhancement Training	GF	Transfers from the Department of Employment Security	
Provide training at no charge to employers and employees in order to enhance employee productivity.			
291 329A MCCB Grant	GF	Federal Grants	
Receive and expend Federal Grant funds.			
291 4080 Education Enhancement	GF	One percent sales tax	
Support to community and junior colleges.			
291 4110 EEF - Other Support	GF	Education Enhancement Funds	
Support to community and junior colleges.			

COMMUNITY COLLEGE BOARD

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be delete
291 4111 Administrative Administrative expenses	GF	Education Enhancement Funds	
291 4300 EEF - SBCJC - Workforce Education Support the Workforce and Education Act of 1994.	GF	Education Enhancement Funds	
CORRECTIONS, DEPARTMENT OF			
551 2551 Institution	GF		
Support for Parchman Institution.			
551 2553 Parole Board	GF		
Support and maintenance of Parole Board.			
551 2554 Medical Services	GF		
Provide medical services to state prisoners.			
551 2555 Private Prisons	GF		
Pay private prison operators for care and custody of state inmates.			
551 2556 Regional Facilities	GF		
Pay joint county regional facilities for the care and custody of state inmates.			
551 2557 Housing Costs	GF		
Payment to county jails for costs of housing inmates awaiting transfer to Parchman.			
551 3547 Victims Info Notification System	GF	Court assessments, accrued interest, etc.	
Fund the Statewide Victims' Information and Notification System.			
551 3548 Parole Board	GF	Budget Contingency Fund	
Support and maintenance of the Parole Board.			
551 3549 Recycle Program	ENT	Sale of recycled material and grant proceeds	

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
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GF

Fund operation of recycling program at all MDOC facilities.

551 3551 Institution Support for

Parchman Institution.

GF Cooperating program funds, mental health rehabilitation and rent from employees

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Fund Agency/Fund Type Revenue Source/Fund Description

* Funds to b

CORRECTIONS, DEPARTMENT OF

551

3552 Prison Agricultural EnterprisesENT Sale of timber and leasing of penitentiary lands Farm
operations.

551 **3553** Medical Services-Deficit GF Transfers from Working Cash-Stabilization Reserve Fund
Pay for medical services with deficit funding.

551 **3554** Training Revolving GF \$2 of the \$20 monthly parolee fee
Construct and renovate training facilities, purchase equipment, pay operating expenses and fulfill the purpose of the training program;
Develop and implement the Comprehensive Correction Training Program.

551 **3555** MS Prison Industries Corp UN Rent of state property and sale of supplies
Component Unit. Industries developed at corrections, bookbinding, janitorial products, and others.

551 **3556** Community Service-Revolving GF Probation release fees
Supervision of parolees.

551 **3557** Confiscated Funds GF Confiscated funds possessed illegally by offenders
Enhance the security of the department's facilities.

551 **3559** Local Confinement-Deficit GF Transfers from Working Cash Stabilization Reserve Fund
Pay for local confinement with deficit funding.

551 **355A** Cap Expense - Medical Program GF Capital Expense Fund
Receive and expend funds appropriated to the Capital Expense Fund.

551 **355B** Cap Expense - Regional Facilities GF Capital Expense Fund
Receive and expend funds appropriated to the Capital Expense Fund.

551 **355C** Cap Expense - Local Confinement GF Capital Expense Fund
Receive and expend funds appropriated to the Capital Expense Fund.

551 **3562** Regional Facilities-Deficit GF Budget Contingency Fund
Pay for operation of the George County Regional Facility.

551 **3564** Private Prisons-Special Funds GF Transfers of federal and other funds
Private prison obligations with deficit funding.

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CORRECTIONS, DEPARTMENT OF				
551	3565 Training Revolving	GF	Monthly supervision fee	
	Operations of the Training Program.			
551	3566 Community Services Revolving	GF	Probation release fees	
	Operations of the Community Corrections Division.			
551	3567 Capital Expense Fund	GF	Capital Expense Fund	
	Receive and expend capital expense funds.			
551	3568 Corrections Grant	GF	Grants	
	Receive and expend grant funds.			
551	8072 Employee Housing Deposits	AG	Employee deposits	
	Hold deposits on houses to be refunded when they leave.			
551	8082 Employees Cafeteria-MSP	ENT	Sale of food and goods	
	Operation of cafeteria.			
551	8086 Canteen - All Other	ENT	Sale of goods	
	Promote welfare of inmates.			
551	8090 Telecommunications Equipment	GF	25% of inmate telephone commissions	
	Purchase and maintain agency telecommunication equipment.			
551	8091 Inmate Welfare-MSP	GF	Sale of goods	
	Promote welfare of inmates.			
551	8092 Inmates Personal Funds-MSP	AG		
	Funds held for inmates.			
551	8093 Inmates Personal Funds-Residents	AG		
	Funds held for inmates.			
551	8105 Area Supervision Fees	GF	Probation fees	
	Transfer to Fund 2999 and 3556.			
	8108 Garnishments	AG	Employees' withholdings	

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Fund Agency/Fund Type Revenue Source/Fund Description

* Funds to b

CORRECTIONS, DEPARTMENT OF

551

Holding account for collection of garnishments on MDOC employees.

551 **8109** Funds from Confiscated Packages AG Illegal monies received by inmates

Hold monies pending the outcome of investigations.

COSMETOLOGY, BOARD OF

822 **3822** Board of Cosmetology GF Application and license fees

Conduct tests for licensing as a cosmetologist. Provide rules for curriculum at schools.

DENTAL EXAMINERS, BOARD OF

824 **3824** Board of Dental Examiners GF Fees charged for licensing and registering

Determine qualifications, conduct examinations, regulate and conduct hearings of dentists and dental hygienists.

EAST MISSISSIPPI STATE HOSPITAL

372 **2372** Support GF

Controlling and treating of all forms of mental and emotional illnesses.

372 **3362** EMSSH Healthcare Expendable Trust GF Tobacco Funds-Health Care Expendable

General operations.

372 **3363** EMSSH Capital Expense GF Capital Expense Fund

Defray FY 2014 expenses of the Department of Mental Health.

372 **3372** Support GF Fees from Medicaid and Medicare, grants and sale of drugs and supplies to inmates

Controlling and treating of all forms of mental and emotional illnesses.

372 **337M** Grant GF Grants

Receive and expend grant funds.

372 **8132** Patient Activities GF Donations

Patient activities.

372 **8140** Residents Trustee Accounts AG

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
EAST MISSISSIPPI STATE HOSPITAL	GF		
372 8144 Weems Foundation		Funds received from the Weems Foundation and the interest earned	
Used for group patient activities.			
372 8145 Garnishments Gather monthly garnishments for annual payment.	AG	Employees' withholdings	
372 8146 Cafeteria Plan	AG	Employees' withholdings	
Flexible spending administration.			
EDUCATION, DEPARTMENT OF			
201 2201 Administration	GF		
Administrative expenses of Education.			
201 2204 Chickasaw Interest Disbursement to the schools of MS 6% interest on the funds known as the "Chickasaw School Fund" Section 212 or Constitution. No Trust funds.	GF	Reimbursement of revenue from 16th section land sold by the state	
201 2206 Vocational & Technical	GF		
Vocational and technical training program in the state.			
201 2217 Schools for the Blind and Deaf	GF		
Operations of the two schools.			
201 2230 MS Adequate Education General	GF		
Fund MS public school districts.			
201 2231 MS Adequate Education Per Capita	GF		
Fund MS public school districts.			
201 3200 General Ed Special Funds Administrative expenses for general education support.	GF	Budget Contingency Fund	
201 3201 Special Funds	GF	Federal funds-also sales of supplies and services in and out of agencies	
Federal and special grants to give assistance to local school districts.			
201 3202 Dept. of Education Administration	GF	Miscellaneous special funds	
Separate special funds from federal funds for cash management purposes.			

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* Funds to b

EDUCATION, DEPARTMENT OF

201	3203 Public School Education Technology State Public School Education Technology fund.	GF	General funds and Education Enhancement Funds Implement
201	3204 Tech Prep	GF	General funds and Education Enhancement Funds Implement the Tech Prep fund.
201	3206 Vocational and Technical Expenditure in development and cost of vocational & technical education.	GF	Federal funds
201	3207 School Dist Emergency Assist	GF	Unclaimed Property Fund 3178 Provide funds for the school district emergency assistance fund.
201	3209 School for the Blind Trust	GF	Sale of real estate at MS Schools for the Blind and Deaf To benefit the MS Schools for the Blind and Deaf
201	3212 School Districts-MLP	GF	Master lease-purchase payments from school districts Receive master lease-purchase payments from school districts and pass the payments in summary to the Department of Finance and Administration.
201	3213 MS Critical Teacher Shortage	GF	Transfers and other miscellaneous revenue Distribute funds to implement the MS Critical Teacher Shortage Act of 1998.
201	3214 School for the Blind Investments	GF	Gifts to MS School for the Blind and interest earned on these invested gifts Depository which will be invested and managed by the State Treasury's Office to provide for enrichment activities for the students.
201	3215 MS Dept of Education Tobacco Funds	GF	Transfers from Treasury Fund 3989 Health care programs.
201	3216 BCF - Vocational Education	GF	Budget Contingency Fund Expend Budget Contingency Funds appropriated by the Legislature.
201	3217 Schools for the Blind and Deaf	GF	Special funds Operations of the two schools.
201	3218 S.D. Ad Valorem Tax Reduction School district payments.	GF	Sales tax and use tax
	3230 MS Adequate Education Special		Special funds transfers Fund MS public school districts.

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EDUCATION, DEPARTMENT OF				
201		GF		
201	3231 MAEP School Distr Capital Exp	GF	Special funds transfers	
	Debt service for capital expenditures in the school districts.			
201	3232 MSDB Special Funds	GF	Budget Contingency Fund	
	Administrative expenses for support of the Mississippi Schools for the Deaf and Blind.			
201	3933 Education Finance Construction	GF	Sales tax of \$1 million a month and the sale of school bonds	
	Finance construction and repair of schools. Pay bonds and interest as due.			
201	393W Tech-Prep Fund Series B	GF	Bond proceeds	
	Disburse bond proceeds for Tech-Prep program in grades 7-12.			
201	4201 General Education EEF Funds	GF	Education Enhancement Funds	
	Education Enhancement Fund general education support.			
201	4206 Vocational Education EEF	GF	Education Enhancement Funds	
	Education Enhancement Fund vocational support to school districts.			
201	4217 School for Blind and Deaf - EEF	GF	Appropriations	
	Expend Education Enhancement Funds appropriated by the Legislature.			
201	4230 EEF-MS Adequate Education	GF	Sales tax and use tax	
	Fund MS public school districts.			
201	4231 EEF-MAEP Nonpublic Textbooks	GF	Education Enhancement Funds	
	Purchase textbooks for nonpublic schools.			
201	8021 Gifts and Interest	GF	Gifts, interest and special projects of students	
	Special activities.			
201	8022 Gifts and Interest Special activities.	GF	Gifts, interest and special projects of students	
	8023 School Activity		Personal funds for school	
	School activities.			

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EDUCATION, DEPARTMENT OF

201
 201 **8024** Endowment-H. E. Walker GF Trust and interest

Hearing aids and repairs for the needy.

201 **8165** Delta Service Corporation AG Federal Commission on National & Community Service and corps service sites

Provide post service benefits for corp members to use to pay student loans, costs associated with first homes or tuition for higher education in return for volunteering time at service sites.

201 **8166** Commodity Inventory AG

Commodities in storage and transferred to school districts.

EDUCATIONAL TELEVISION, AUTHORITY FOR

247 **2247** Educational TV GF

Approve, manage and produce all educational television, closed circuit instructions and radio productions.

247 **3242** Capital Equipment Replacement GF Sale of services

Purchase technical equipment.

247 **3244** MAETV Bond GF Bond proceeds
 Acquire and install equipment and facilities necessary for a microwave relay system.

247 **3247** Educational TV GF Sales of supplies and services outside of agencies and federal grants

Approve, manage and produce all educational television, closed circuit instructions and radio productions.

247 **324A** MAETV Bond Ser 2010F GF Bond proceeds

Upgrade television and radio system.

247 **324B** MAETV Bond Ser 2011A GF Bond proceeds

Upgrade Tower Lighing Systems.

247 **324C** BCF - Educational TV GF Budget Contingency Fund
 Receive and expend Budget Contingency Funds.

247 **324D** MAET Grants GF Federal Grants

Receive and expend Federal Grant funds.

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
EDUCATIONAL TELEVISION, AUTHORITY FOR			
	GF		
247 324E Special Project		Mississippi Ednet disbursements and sale of services	
		Funds received from Mississippi Ednet and other sale of services.	
247 4104 Education Enhancement	GF	One percent sales tax	
		Support.	
247 8173 Cafeteria Plan	AG	Employees' withholdings	
		Flexible spending administration.	
ELLISVILLE STATE SCHOOL			
	GF		
373 2373 Support		Controlling and treating of all forms of mental and emotional illnesses.	
373 3373 Ellisville State School	GF	Fees from Medicaid and Medicare, federal grants and sales of supplies and services	
		Controlling and treating of all forms of mental and emotional illnesses.	
373 3375 Ellisville Client's Trust	PF	Sale of land and interest from investment	
		Benefit clients served at Ellisville State School.	
373 3376 Health Care Expendable	GF	Health Care Expendable Fund	
		Receive and expend health care expendable funds.	
373 337F Ellisville Capital Expense	GF	Capital Expense Fund	
		Deficit appropriation.	
373 337G Grant	GF	Grants	
		Receive and expend grant funds.	
373 8180 Patient Funds	AG	Patients' personal funds	
		Patients' personal checking and savings funds.	
373 8181 Checking - Special Project	GF	Donations and families of inmates	
		Resident activity funds.	

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Fund			
Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be del
	GF		
373 8184 Work Activity Center	GF	Fees for worked performed	
Pay residents for work done on activities and purchase supplies.			
EMERGENCY MANAGEMENT			
721 2721 Emergency Management			
Administrative costs.			
721 2725 Disaster Relief	GF		
Assistance to disaster victims following a disaster.			
721 3721 Emergency Management Administration	GF	Federal grants	
Administrative costs.			
721 3725 Disaster Assistance Trust	GF	Working Cash Stabilization Reserve Fund	
Provide mechanism for the state to meet needs created by emergencies or major disasters within the state.			
721 3726 Grand Gulf	GF	Donations from MP&L	
Disaster plan and coordinate all activities related to Grand Gulf.			
721 3727 Hazard Trans. Permits	GF	Permits	
Low level radio-active waste permit administration.			
721 3728 Public Assistance Program	GF	Federal funds	
Federal grants to governmental entities and private non-profit organizations as a result of disaster damages in a major disaster declaration.			
721 3729 Hurricane Katrina	GF	Federal funds	
Receipts and disbursements related to Hurricane Katrina.			
721 372K Hurricane Katrina Match	GF	Line of credit	
Match federal funds and for personnel, call back wages, base and overtime wages, travel and per diem and other out of pocket expenses incurred as a result of Hurricane Katrina.			
721 372U Hazard Mitigation	GF	Federal funds	
Assist government entities in an effort to prevent future disaster damage.			

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
721 37AH Alternative Housing Pilot Program	GF GF	Federal grants	
Provide alternative housing to standard FEMA travel trailer accommodations.			
721 37BC BCF - Emergency Management	GF	Budget Contingency Fund	
Fund state share requirements for outstanding natural disasters.			
EMERGENCY MANAGEMENT			
721 37HM Hazard Mitigation Admin & Mgt		Federal grants	
Administrative costs for management of the hazard mitigation program.			
721 37PA Public Assistance Admin & Mgt	GF	Federal grants	
Administrative costs for management of the Public Assistance Program for disasters.			
721 37RG Reimbursable Grants	GF	Federal grants	
Maintenance of a fund for expenditures reimbursed from miscellaneous federal grants.			
721 37SS Hurricane Disaster Reserve	GF	Transfers from General Fund	
Defray the State's share of any nonfederal matching requirements for the Federal Emergency Management Agency grants associated with Hurricane Katrina and other disasters.			
EMPLOYMENT SECURITY, DEPARTMENT OF			
671 3671 Employment Security	GF	Federal drawdown-funds transferred to administration account	
Operations and administration.			
671 3675 Administration	GF	Fines and penalties charged to employers	
Administration costs.			
671 3676 Building and Land	GF	Reed Act Funds-excess of federal unemployment insurance funds	
Purchase of land, building and/or improvement of the building.			
671 3678 MS Workforce Training Enhancement	GF	Employer tax contributions and transfers	
Transfers to the Board for Community and Junior Colleges for workforce training.			
671 8191 Unemployment Compensation	ENT	Transfer from another fund	
Unemployment benefit payments.			
671 8194 Unemployment Compensation	ENT	Federal funds	

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Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be del
<p style="text-align: center;">GF</p> <p>Unemployment benefits to ex-servicemen, postal workers and other ex-federal employees.</p>			
671 8201 Employment Security	AG	Retired employees' funds	
<p>Employment Security retired employee insurance premiums.</p>			
671 8204 Cafeteria Plan	AG	Employees' withholdings	
<p>Flexible benefits administration.</p>			

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ENVIRONMENTAL QUALITY, DEPARTMENT OF					
470		GF			
	2471	Environmental Quality			
		Operations of the Department of Environmental Quality.			
470	3471	Administrative Services Support of administrative services.	GF	Reimbursement of administrative support costs from federal grants and fee sources	
470	347A	Admin Services - Info Center Support of Information Center in Administrative Services.	GF	Transfers	
470	348P	Vicksburg Chemical Trust	GF	Bankruptcy judgement	
		MAGIC			
470	34BF	Admin Services - Pollution Prevent	GF	Transfers	
		Support of Pollution Prevention Program under Administrative Services.			
470	34BG	Administrative Services - Federal	GF	Federal funds	
		Operation of the Office of Administrative Services.			
470	3580	Land and Water Resources	GF	License fees and well driller fees	
		Collection of fees from well drillers.			
470	3581	Deepwater Horizon - Special Project	GF	BP oil spill funds transferred from Department of Marine Resources	
		BP oil spill funds to be used for approved projects.			
470	3584	Pollution Control	GF	Fees, interest, grants, taxes, donation, judicial actions, penalties and petroleum violation escrow funds or refunds	
		Groundwater protection fee on motor fuels; air operating permit program; asbestos abatement and accreditation program; environmental protection trust to develop nonhazardous solid waste corrective action plans; comprehensive waste minimization.			
470	3585	Gulf Coast Oil Spill 2010	GF	Donations	
		Provide funds for assessment and restoration of damages to environment caused by the Gulf Coast Oil Spill.			
	3586	Pollution Control EPA	GF	Federal grants, fees and penalties	
470					
470					

Fund Agency/Fund	Type	Revenue Source/Fund Description	* Funds
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* Funds

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ENVIRONMENTAL QUALITY, DEPARTMENT OF					
470		GF			
470	358H	Non Hazardous Waste - Admin	GF	Fees for the commercial disposal of solid waste	
				Administrative and management of non hazardous solid waste and recycling program activities.	
470	358I	Household Hazardous Waste Grant	GF	Transfers	
				Defray the costs of conducting household hazardous waste collection events.	
	358J	Waste Tire - Administration	GF	Waste tire fees	
				Administer statutory provisions of the MS Waste Tire Programs.	
	358K	Waste Tire Grant	GF	Waste tire fees	
				Assist local governments in the proper collection/disposal of waste tires and supplement funding for local solid waste enforcement officers.	
	358L	Waste Tire Nuisance Abatement		Waste tire fees	
				Clean up of unauthorized waste tire dumps or stockpiles.	
470	358M	Waste Tire Incentive Grants	GF	Waste tire fees	
				Provide funding to private or public ventures for manufacturing products from waste tires.	
470	358N	Woodshaft Bankruptcy	GF	Bankruptcy judgement	
				Environmental monitoring of the Woodshaft Corporation hazardous waste site.	
470	358O	Gulf State Hattiesburg Bankruptcy	GF	Bankruptcy judgement	
				Environmental monitoring of the Gulf States Hattiesburg hazardous waste site.	
470	358P	Disaster Debris Assistance Grants	GF	Transfers	
				Established Local Governments Disaster Debris Assistance Grants as a result of 2011 Presidential disaster declaration in MS.	
470	358Q	Non Hazardous Solid Waste Correct	GF	Fees for disposal of solid waste	
				Funding assistance for corrective actions at Municipal garbage landfills closed prior to the effective dates of the Federal Subtitle D regulation.	
470					
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ENVIRONMENTAL QUALITY, DEPARTMENT OF

470		GF	
470 358R	Recycling Co-Op Grants	GF	Transfers

Provide grants for recycling cooperatives formed by local governments to jointly participate in the collection, processing, and marketing of recyclables.

470 358S	Solid Waste Grants Admin	GF	Fees for commercial disposal of solid waste
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Administration and management of solid waste and recycling program.

470 358T	Solid Waste Assist to Counties	GF	Fees for commercial disposal of solid waste
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Assist and support county governments for solid waste management.

470 358U	Solid Waste Assistance-Compet Grant	GF	Fees for the commercial disposal of solid waste
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Assist and support local governments with programs for solid waste management.

358V	Solid Waste Planning Grants	GF	Fees for commercial disposal of solid waste
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Assist and support local governments in the development of comprehensive solid waste management plans as required by State law.

358W	Lead Paint Abatement & Cert	GF	Fees
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Accreditation and certification of persons engaged in lead based paint activities.

358X	Brownfield Application Review		Application fees
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Defray expenses related to the processing of Brownfield Agreement applications and administration of Brownfield Agreement.

470 358Y	Voluntary Uncontrolled Sites	GF	Application fees
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Defray expenses related to administration and evaluation of uncontrolled sites.

470 358Z	UST Fees - Other	GF	Storage tank fees
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Defray expenses associated with administering the Underground Storage Tank program.

470 3590	Geological Survey	GF	Map sales and drilling fees
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Map sales and test hole drilling for other governmental entities.

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ENVIRONMENTAL QUALITY, DEPARTMENT OF					
470			GF		
470	3592	Surface Coal Mining and Reclamation	GF	Fees, donations, interest, grants, etc.	
				Pay for reclamation of lands for which bonds or collateral were forfeited.	
470	3595	Water Pollution Abatement Loan	GF	Repayment of loans from cities for water pollution control - originally federal and state funds Provide loans for water pollution control.	
470	3596	DEQ-Water Pollution Ctrl Emer Loan	GF	Bond proceeds, grants, gifts, donations	
				Assist political subdivisions in making emergency improvements in existing water pollution abatement projects.	
470	3597	Water Pollution Revolving Loan	GF	Federal; Transfer from 3595	
				Loan fund for wastewater treatment facility construction. Loans to be distributed to cities using federal and state fund in the form of interest bearing loans.	
470	3598	2010 Water Pollution - Ser 09C	GF	Bond proceeds	
				Provide matching funds for Federal funds for the Water Pollution Control Fund.	
470	3599	Ser 10F Water Pollution	GF	Bond proceeds	
				Provide matching funds for federal funds for the Water Pollution Control Revolving fund.	
	359A	Ser 11A Water Pollution Control	GF	Bond proceeds	
				Provide matching funds for federal funds for the water pollution control revolving fund.	
	359B	Geological Survey - Federal	GF	Federal funds	
				Operation of the Office of Geology.	
	359C	Surface Coal Mining Operations		Permit fee	
				Program administration for the Surface Mining and Reclamation program.	
470	359D	Surface Coal Mining Reclamation	GF	Performance bonds and interest earnings	
				Reclamation of lands for which bonds or other collateral were forfeited.	
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ENVIRONMENTAL QUALITY, DEPARTMENT OF

470

470 **359E** Surface Coal Mining - Bond Forfeit GF Interest

Reclamation of abandoned mine lands.

470 **359F** SRF WPC Emergency Loan - Admin GF Administration fee

Tracking of administrative fees on emergency loans.

470 **359G** SRF WPC Emergency Loan GF Payments

Track payments on SRF Emergency loans.

470 **359H** SRF Loans - Federal GF Federal funds

Low interest loans made to cities, counties, municipalities for new/repairs to waste water treatment facilities.

470 **359I** FY 13 Water Pollution Control GF Bond proceeds

Provide matching funds for federal funds for the Water Pollution Control Revolving Fund.

470 **35AA** Temple Inland Fish Restocking GF Agreed order with TIN, Inc

Restock fish in the Pearl River as a result of a discharge incident.

470 **35BB** Deepwater Horizon - NRDA Early GF BP reimbursement for NRDA activities

Reimbursement of NRDA activities as a result of the Deepwater Horizon (DWH) incident.

470 **35CC** Pollution - Operations - Federal GF Federal grants

Operation of the Office of Pollution Control.

35DD Pollution - MDA Funds Admin GF Federal grants

Operation of the HUD/MDA grant programs.

35EE Pollution Emergency GF Penalties and fines

Mitigation, abatement, clean-up, or other remedial actions involving the introduction of pollutants including hazardous waste.

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ENVIRONMENTAL QUALITY, DEPARTMENT OF				
470	35FF	Pollution Emerg-Oil Spill Penalties	GF	Settlement payment from MOEX Offshore - 2007
Abatement, clean-up, or other remedial actions involving the introduction of pollutants including hazardous waste.				
ETHICS COMMISSION				
095	2095	Ethics Commission	GF	
Costs of administering the Ethics Commission.				
095	3094	Ethics Commission BCF	GF	Budget Contingency Fund
Defray the expenses of the Mississippi Ethics Commission.				
FAIR COMMISSION				
431	2431	Round Up Show	GF	
Costs of round up show.				
431	2432	Premiums	GF	
Awards paid at fair.				
431	2433	District Livestock Shows	GF	
Awards paid at livestock show-District.				
431	2434	County Livestock Shows	GF	
Awards paid at livestock show.				
431	2435	NCHA Eastern National Championship	GF	
Support of the NCHA Eastern National Championship.				
431	2437	Dairy Shows	GF	
Awards paid at Dairy shows.				
431	2438	High School Rodeo	GF	
Grant made for high school rodeo.				
431	3430	Fair Commission and Coliseum	ENT	State Fair receipts
Administrative costs.				

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
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431 3432 Renovation and Repair Renovation and repair of state fairgrounds facilities.	ENT	Amusement tax	
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FAIR COMMISSION

431 3435 Dixie National Livestock	ENT	Dixie National coliseum receipts	
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Direct costs of the Dixie Livestock Show.

FINANCE AND ADMINISTRATION, DEPARTMENT OF

087 2087 DA Salaries and Travel	GF		
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Salaries, fringe benefits and travel of the DA's and staff.

087 2089 DA Office Expense	GF		
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Office expenses of the DA's.

130 2130 General Support General operations and support of the Division of Financial Management.	GF		
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999 2999 State General Fund	GF		
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087 3080 Tort Claims Purchase liability insurance policies and pay awards or settlements of a claim under the Tort Claims Act.	IS	Receipt from governmental entities participating in the plan. Interest. Transfer from Accident Contingent Fund	
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087 3084 State Prosecutor Compensation	GF	Court assessments	
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Compensation for district attorneys' legal assistants.

087 3085 DA Other Funds	GF	Unclaimed Property Fund 3178	
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Pay salaries, fringe benefits and travel of district attorneys, assistant district attorneys and criminal investigators.

087 3086 Criminal Justice	GF	Fines	
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Administer criminal justice from fines imposed by the court.

087 3087 Dist Atty Budget Contingency	GF	Budget Contingency Fund	
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Pay expenses of district attorneys and staff.

087 3088 DA Federal Funds Salaries & FB	GF	DA office receives federal funds that are transferred to DFA.	
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Federal funds transferred by district attorneys to DFA to pay salaries, supplemental pay, expenses and fringe benefits of additional legal assistants or criminal investigators or both.

087 3089 DA Budget Contingency Office Exp	GF	Budget Contingency Fund	
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FINANCE AND ADMINISTRATION, DEPARTMENT OF				
130		GF		
	Defray the office expenses of the district attorneys.			
3121	421 West Pascagoula Building		Rent collections and loan proceeds	
	Debt service and operational expense payments for the property at 421 West Pascagoula.			
130 3122	DFA - North Street Properties	GF	Rental receipts	
	Operation of three buildings located on North and North State Street.			
130 3125	MS Mgmt & Reporting System Revolv.	GF	General/Special Fund Pool Loan and charges to agencies	
	Develop and maintain an executive information system within state government.			
130 3126	DFA-MS Government Portal Fees	GF	Processing fees charged to users	
	Deposit processing fees collected from users of portal's e-government services and to pass-through the fees and charges to the processors.			
130 3128	Capital Police Officer	GF	Reimbursement of costs from agencies requiring additional patrol services	
	Expenses and revenues associated with contracts for additional CPO services.			
130 312A	DFA - Misc Special	GF	Services provided by the agency	
	Receive and disburse funds for miscellaneous services provided by the agency.			
130 3130	Statewide Accounting System	GF	Funds from other state agencies for services rendered in conjunction with the Statewide Automated Accounting System Custom design and implementation of SAAS and agency training.	
130 3131	Capitol Facilities Rent	GF	Rent collections	
	Receive rent for office space in buildings under the jurisdiction of Capitol Facilities.			
130 3132	Master Lease-Purchase Program	AG	Transfer of funds from other state agencies	
	Receive funds from agencies participating in the Master Lease-Purchase Program in order to make payments on their behalf to the lessor or appropriate trustee.			
130 3135	Air Transport Services	GF	Payments for the use of state airplanes	
	Revenues and expenses from the operation of the state airplanes by the office of Air Transport Services.			
130				
130				

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
3136 Surplus Property - State Programs	ENT	Sales of state surplus property - service charges	

Revenue and expense associated with the acquisition and sale of state surplus property.

3138 Surplus Property - Federal Program	ENT	Sale of federal surplus property - service charges
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Acquisition and sale of federal surplus prop.

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FINANCE AND ADMINISTRATION, DEPARTMENT OF					
130	313C	Capital Expense - DFA	GF	Capital Expense Fund	
		Repairs and renovations at any qualified agency statewide.			
130	3140	Third Party Match Payments	AG	Agency deposits	
		Agencies deposit employers' match of FICA and medicare on disability payments.			
130	3141	Insurance Recovery	IS	Transfers from insurance bank account	
		Reimbursement for salaries and other administrative expenses necessary to provide health and life insurance programs to state employees.			
130	3142	DFA-Internal Cost Allocation	GF	Transfers from special fund offices within DFA	
		Pay for general support costs from recovery of indirect costs collected from special fund offices within DFA.			
130	3143	Statewide Cost Allocation	GF	Transfers from agencies receiving federal funds	
		Preparation of the Statewide Cost Allocation Plan and other expenses as appropriated by the Legislature.			
130	3144	MAGIC Bond Financing	GF	Transfer of bond proceeds from Bureau of Buildings	
		Receive bond proceeds and disburse for MAGIC implementation.			
130	3145	DFA-MIB Revolving	GF	Bond proceeds transferred from MDA	
		Revolving fund for MS Industries for the Blind to meet contractual opportunities and obligations.			
130	3146	DFA-FEMA/MEMA Katrina Funds	GF	Federal disaster assistance transfers	
		Revenue and expenditures related to Hurricane Katrina.			
130	3147	DFA Budget Contingency Fund	GF	Budget Contingency Fund	
		Defray the expenses of the Department of Finance and Administration.			
130	3148	DFA LM-PT&M Ctr Maintenance	GF	Rent collections	
		Major maintenance and repair of the Lockheed Martin Propulsion, Thermal and Metrology Center located in Hancock County.			
	3149	DFA State Fiscal Relief	GF	Transfers of federal funds	
130					
130					

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Fund Agency/Fund Type Revenue Source/Fund Description

* Funds

FINANCE AND ADMINISTRATION, DEPARTMENT OF

GF

Transfers from Federal Fiscal Relief per HR2 of 2003.

314B MAGIC BCF

Support of the MAGIC project.

GF Budget Contingency Fund **314C**
 Capital Expense Fund

Capital Expense - MAGIC Operations

Operations of the MAGIC project.

130 **314E** Capital Expense - MAGIC Operations GF Capital Expense Fund

Provide funding to continue the operations of the MAGIC project.

130 **314T** MAGIC Bond Financing - Taxable GF Transfer of bond proceeds from Bureau of Buildings

Receive taxable bond proceeds and disburse for MAGIC implementation.

130 **3150** Property Insurance - State Buildings GF Budget Contingency Fund

Purchase property insurance on state buildings as required by the Stafford Act.

130 **3151** Hail Insurance Settlement-Vehicle GF Insurance recovery

Insurance recoveries for damages to state property due to a major hail storm. Funds will be expended to repair state property covered by state insurance policies.

161 **3220** State and School Employee Insurance IS Charges made to agencies and school districts for health and life insurance

Receive and disburse funds to operate the self-insured state and school employees' life and health insurance plan.

161 **3222** State and School Empl Insurance Res IS Transfers from Treasury Funds 3638, 3645 and 3220

Reserve and invest funds against future liabilities to operate the state and school employees' life and health insurance plan.

161 **3642** Self-insured Workers' Comp. Trust IS Premiums paid by participating state agencies

Administer a self-funded workers' compensation program for state agencies.

161 **3644** Unemployment Insurance IS Unemployment insurance charges made to agencies 1% on first \$6,000 salary. Funds held by DFA Unemployment insurance program for state agencies.

130 **3994** Restitution Payments GF Restitution payments

Receive payments ordered by courts until the legislature determines the proper use of proceeds.

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	GF			
3995	Special Funds Pool Loan	GF	Repayment of loans	

Loans from the pool of special funds to the General Fund to provide funds to meet weekly obligations when due.

	GF			
3996	Disaster Recovery Fund	GF	Special fund transfers (temporary borrowings); line of credit	

Cover deficit General Funds. Repay special fund borrowing and cover insufficiencies in disaster assistance and support.

087 399M	Municipal Revolving		State General Fund	
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Annual payments to municipalities.

130 39EA	Emergency Aid/Local Govt (LEAP)	GF	Transfers from the Disaster Recovery Fund, earnings from the Hurricane Disaster Reserve, appropriations, grants, donations, etc.	
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Loans and grants to local governments to cover revenue losses from a natural disaster.

161 4001	EEF Clearing	GF	Sales tax and use tax	
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Clearing fund for transfer to other Education Enhancement Funds.

161 4150	EEF Reserve	GF	Transfer from General Fund 2999	
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Balance of 50% of excess of cash in general fund at end of year transferred to this fund after working cash has a balance in excess of 7 1/2% of Appropriations for that year.

161 8220	3 Bank Accounts	IS	Transfers	
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Administrator's accounts for disbursements.

161 8221	Patient Incentive Prog.	IS	Transfer	
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Employee incentive program to pay a percent of errors found in auditing their personal medical charges.

087 8223	District Attorney's Cafeteria Plan	AG	Employees' withholdings	
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Administration of flexible benefits program.

130 8226	Cafeteria Plan	AG	Employees' withholdings	
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Administration of flexible benefits program.

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901 **300B** Ser 03E IHL & State Agency CI GF Bond proceeds

Capital improvements, renovations or repair of existing facilities, furnishings and/or equipping facilities.

901 **3901** Office of Bldg.-Cap. Improv. GF Reimbursement from capital project when funded

Revolving funds for assessment of needs, paying preplanning, architects, etc. before a capital project begins.

901 **3904** BOB Special Fund Discretionary GF Transfers from other funds

Capital improvements, renovation or repair of existing facilities, furnishings and/or equipping facilities for public facilities.

901 **3905** Ser 12G 11 IHL/State Agency CI GF Bond proceeds

Cost of capital improvements, renovation, or repair of existing facilities, furnishings, and/or equipping facilities for public facilities.

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FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF					
901		GF	Bond proceeds		
	3906	Ser 12G 11 CJC Capital Imp			
		Acquisition of real property, construction of new facilities, equipping and furnishing facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing facilities for community college campuses.			
901	3907	Sublease Rents-Rehab Services	GF	Sublease rent payments	
		Collect rents from Rehab Services and then make payment on lease purchase to trustee-Bank of Mississippi.			
901	3910	Ser 05 04-05 IHL/State Agcy CI	GF	Bond proceeds	
		Capital improvements, renovations, or repairs of existing facilities for public facilities for agencies or their successors.			
901	3911	Ser 05 04-05 Comm & Jr Coll CI	GF	Bond proceeds	
		Acquisition of real property, construction of new facilities, equipping and furnishing facilities, and addition to/renovation of existing facilities for Community & Junior College campuses as recommended by the State Board for Community & Junior Colleges			
901	3913	Ser 05 IHL/State Agencies CI Fund	GF	Bond proceeds	
		Capital improvements, renovations, or repairs of existing facilities for public facilities for agencies or their successors.			
901	391A	07A 2004-2005 IHL-St Agcy CI Fund	GF	Bond proceeds	
		Costs of capital improvements, renovations or repairs of existing facilities; furnishing and equipping facilities for agencies and their successors.			
901	391F	Ser 04 Ser 03E IHL/St Agency CI	GF	Bond proceeds	
		Repairs, renovations, or improvements of existing facilities and furnishings and/or equipping facilities for agencies or their successors.			
901	391V	Ser 05A 04-05 IHL/State Ag CI	GF	Bond proceeds	
		Capital improvements, renovations, or repairs of existing facilities for public facilities for agencies or their successors.			
901	3921	Office of Building	GF	Federal grants, fair receipts, transfer from Colleges, and donations	
		Capital Projects.			
901	3922	09 MDB Loan Program Coahoma Co	GF	Mississippi Development Bank Loan Program	
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901	GF	Repairs and renovations of the Coahoma County Higher Education Center located in Clarksdale including costs related to furnishing and equipping the facility, providing necessary infrastructure and landscaping.	
3925	Maurice Joseph Property	GF Note proceeds	
		Acquisition, renovation and equipping of three state office buildings located on North and State Streets.	
3930	FEMA-Flood Claim Disaster Settlmt	GF Insurance recovery	
		Flood claim payments for building loss sustained during Hurricane Katrina.	
3931	Capital Improvements-Agency Reapp	Transfers from state agencies and institutions	
		Construction, repair and renovation of projects at various state agencies and institutions.	
901 3932	Hail Insurance Settlement Property	GF Insurance recovery	
		Insurance recoveries for damages to state property due to a major hail storm. Funds will be expended to repair state property covered by state insurance policies.	
901 393C	Capital Expense - Bldg R & R	GF Transfer of Capital Expense Funds from DFA	
		Repairs and renovations at any qualified agency statewide from DFA's Capital Expense Fund.	
901 393D	Capital Expense - Agency R & R	GF Transfer of Capital Expense Funds from various agencies and institutions	
		Repairs and renovations of buildings from Capital Expense Funds received from various agencies and institutions.	
901 393P	Cap Exp - Hail Damage Repairs	GF Transfer from the Capital Expense Fund	
		Repair buildings damaged by March 18, 2013 hail storm. Funds transferred in anticipation of insurance settlements.	
901 393U	Ser 06D 2004 IHL & State Agency CI	GF Bond proceeds	
		Costs of capital improvements, renovations and repairs of existing facilities; furnishing and equipping facilities for agencies and their successors.	
901 393X	Ser 06D 2006 State Bldgs & CJC R&R	GF Bond proceeds	
		Costs of repair and renovation of state-owned buildings and facilities; repair and renovation of buildings and facilities at community and junior colleges.	
901 393Y	Ser 06D 2006 IHL Emergency R&R	GF Bond proceeds	
901			
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FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF					
901		GF	Bond proceeds		
	Costs of repair and renovation of buildings and facilities at state institutions of higher learning.				
901	39AH	2006 CP-06 St Owned Bldgs & CJC	GF	Commercial Paper Program	
	Repairs and renovations of state owned buildings; repairs and renovations of facilities at community and junior colleges.				
901	39AN	Ser 13B-09 IHL Cap Improvements	GF	Bond proceeds	
	Costs of capital improvements, renovation or repair of existing facilities, furnishings and/or equipping facilities for public facilities.				
	39AU	Ser 13A Pat Harrison Wat Way Improv	GF	Bond proceeds	
	Assist in the cost of construction of lake in George County, Mississippi.				
	39AW	Ser 13A-11 IHL/State Agen Cap Imprv	GF	Bond proceeds	
	Capital improvements, renovation or repair of existing facilities, furnishings and/or equipping facilities for public facilities.				
	39AX	Ser 13A-11 Cmty College Cap Improve			
	Acquisition of real property, construction of new facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing facilities for community and junior college campuses.				
901	39AY	Ser 13A Comm College Capital Improv	GF	Bond proceeds	
	Acquisition of real property, construction of new facilities, equipping and furnishing facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing facilities.				
901	39BB	Ser 13B-10 IHL State Ag Cap Improve	GF	Bond proceeds	
	Costs of capital improvements, renovation or repair of existing facilities, furnishings and/or equipping facilities for public facilities.				
901	39BD	Ser 13B-10 MS Comm Heritage Preserv	GF	Bond proceeds	
	Preplanning, consultant costs for artifact acquisition, exhibit and storage, construction documents, installation and the construction, furnishing and equipping of the museums.				
901	39BJ	Ser 2001 '01 State Agencies CI	GF	Bond proceeds	
	Capital improvements, renovations or repairs of existing facilities; furnishing and equipping facilities for agencies and their successors.				
901	39DJ	Ser 07-2007 State Agencies CI	GF	Bond proceeds	
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FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF					
901		GF			
	Costs of capital improvements, renovations or repairs of existing facilities; furnishing and equipping facilities for agencies and their successors.				
901	39DN	Ser 07-2003 IHL & ST Agency CI	GF	Bond proceeds	
	Costs of capital improvements, renovations or repairs of existing facilities; furnishing and equipping facilities for agencies and their successors.				
901	39DP	Ser 07-2004/05 IHL & ST Agency CI	GF	Bond proceeds	
	Costs of capital improvements, renovations or repairs of existing facilities; furnishing and equipping facilities for agencies and their successors.				
901	39FC	Ser 07B-04/05 IHL & ST Agency CI	GF	Bond proceeds	
	Costs of capital improvements, renovations or repairs of existing facilities; furnishing and equipping facilities for agencies and their successors.				
901	39FD	Ser 07B-04/05 CJC Capital Impr	GF	Bond proceeds	
	Costs of acquisition of real property, construction of new facilities, equipping and furnishing facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing facilities for CJC campuses.				
	39FE	Ser 07B-04/05 Ayers Settlement CI	GF	Bond proceeds	
	Costs of capital improvements at Alcorn State University, Jackson State University and Mississippi Valley State University.				
	39FF	Ser 07B-2006 Capital Improvement	GF	Bond proceeds	
	Costs of capital improvements, renovations or repairs of existing facilities; furnishing and equipping facilities for agencies and their successors.				
	39FG	Ser 07B-06 ST Bldgs & CJC R&R		Bond proceeds	
	Costs of repairs and renovations of state-owned buildings and facilities; repairs and renovations of buildings and facilities at community and junior colleges.				
901	39FH	Ser 07B-06 IHL Emergency R&R	GF	Bond proceeds	
	Costs of repairs and renovations of buildings and facilities at state institutions of higher learning.				
901	39FM	Ser 07B-2007 IHL Capital Impr	GF	Bond proceeds	
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FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF					
901		GF	Bond proceeds	Costs of capital improvements, renovations or repairs of existing facilities; furnishing and equipping facilities.	
901	39FN Ser 07B-2007 IHL Discretionary	GF	Bond proceeds	Costs of site improvements, weatherization, demolition, roofing, environmental, mechanical, electrical and structural repairs; repairs and renovations of buildings or facilities of state institutions of higher learning.	
901	39FP Ser 07B-2007 G'ville Higher Ed R& R	GF	Bond proceeds	Costs of repairs, renovations and landscaping of the Greenville Higher Education Center.	
901	39FQ Ser 07B-2007 CJC Capital Impr	GF	Bond proceeds	Costs of acquisition of real property, construction of new facilities, equipping and furnishing facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing facilities.	
901	39FR Ser 07B-2007 ST Agcy CI	GF	Bond proceeds	Costs of capital improvements, renovations or repairs of existing facilities; furnishing and equipping facilities for agencies and their successors.	
901	39FS Ser 07B-2007 BOB Discretionary	GF	Bond proceeds	Costs of site improvements, general weatherization, demolition, roofing, environmental, mechanical, electrical and structural repairs; repairs and renovations of state-owned facilities for compliance with the ADA; purchase of furniture and equipment.	
901	39FU Ser 07B-07 Kemper Cty Comm Grp	GF	Bond proceeds	Costs of constructing, furnishing and equipping an intermediate care facility(community group home) for the Department of Mental Health.	
901	39FV Ser 07B-07 DWFP Discretionary	GF	Bond proceeds	Costs of improvements for facilities under the jurisdiction of the Department of Wildlife, Fisheries & Parks; purchase furniture and equipment.	
	39GA Ser 08A - 07 IHL Capital Improve	GF	Bond proceeds	Costs of capital improvements, renovation, or repair of existing facilities, furnishing, and/or equipping facilities.	
	39GC Ser 08A - 07 State Agencies CI	GF	Bond proceeds	Costs of capital improvements, renovation or repair of existing facilities, furnishings and/or equipping facilities for agencies or their successors.	
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FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF					
901	39GD Ser 08A - 07 BOB Discretionary	GF			
	Costs of site improvements, general weatherization demolition/roofing, environmental, mechanical, electrical/structural repairs required for state-owned facilities repair/renovation of state -owned facilities for compliance with the ADA, F&E.				
901	39GE Ser 08A - 08 IHL Capital Improve	GF		Bond proceeds	
	Costs of capital improvements, renovation or repair of existing facilities, furnishings and/or equipping facilities.				
901	39GF Ser 08A - 08 CJC Capital Improve	GF		Bond proceeds	
	Costs of acquisition of real property, construction of new facilities, equipping and furnishing facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing facilities.				
901	39GH Ser 08A - 08 BOB Discretionary	GF		Bond proceeds	
	Costs of site improvements, general weatherization, demolition/roofing, environmental, mechanical, electrical/structural repairs, for compliance with ADA, purchase/installation of furniture & equipment and completion of previously authorized projects.				
901	39GK Ser 08A - 08 Greenville High R & R	GF		Bond proceeds	
	Costs of preplanning, design, and development of an additional academic building and related facilities for the Greenville Higher Education Center/Mississippi Delta Community College.				
901	39HG Ser 09G - 09 Crime Lab/Med Exam	GF		Bond proceeds	
	Improvement project at the central office of the MS Crime Lab and the State Med Examiner located in Hinds, Madison, or Rankin County, MS.				
901	39HH Ser 09G - 09 CJC Capital Improv	GF		Bond proceeds	
	New building and related facilities project for the State Board for Community and Junior Colleges in Jackson, MS.				
901	39HJ Ser 09G- Mental Health Discretionar	GF		Bond proceeds	
	Projects for Dept. of Mental Health facilities to comply with ADA; purchase furniture and equipment.				
901	39HL Ser 09G - State-Owned Bldg Discr	GF		Bond proceeds	
	Projects for state-owned facilities to comply with ADA; purchase furniture and equipment.				
901	39HN Ser 09G - 09 IHL Capital Improv	GF		Bond proceeds	
	Capital improvements, renovation or repair of existing facilities, furnishings and/or equipping public facilities.				
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901	39HP Ser 09C - MS Comm Heritage Pres	GF	Bond proceeds		
		GF	Note proceeds		
	Preserving, restoring, rehabilitating, repairing, or interpreting historical properties as determined by the Dept. of Archives and History.				
	39HR Ser 09C - 04/05 IHL & St. Ag CI	GF	Note proceeds		
	Capital improvements, renovation or repair of existing facilities, furnishings and/or equipping public facilities for agencies for their successors.				
	39HT Ser 09C - 07 CJC Capital Improv		Note proceeds		
	Acquisition of real property, construction of new facilities, equipping & furnishing facilities,including furniture & technology equipment.				
901	39HU Ser 09C - 08 CJC Capital Improv	GF	Note proceeds		
	Acquisition of real property, construction of new facilities, equipping & furnishing facilities including furniture & technology equipment.				
901	39KA BOB MDB Loan Program 10 IHL/SA CI	GF	Mississippi Development Bank Loan Program		
	Capital improvements, renovations, and repairs of existing facilities; furnishing and equipping facilities.				
901	39KB Ser 10F-10 State Owned Bldg Disc	GF	Bond proceeds		
	Site improvements, general weatherization, demolition/roofing/environmental/mechanical/elec/struc repairs; repair/renovation.				
901	39KC Ser 10F-10 CJC Cap Improvement	GF	Bond proceeds		
	Acquisition of real property, construction of new facilities, equipping/furnishing and addition/renovation of existing facilities for community and junior colleges campuses.				
901	39KF Ser 10F Statewide Tourism Projects	GF	Bond proceeds		
	Specific projects.				
901	39KM Ser 10F-10 State Owned Bldg Energy	GF	Bond proceeds		
	Improvements designed to conserve or assist in the conservation of energy at state-owned facilities and community and junior colleges.				
901	39KN Ser 10F-09 IHL Capital Improvement	GF	Bond proceeds		
	Capital improvements, renovation, or repair of existing facilities, furnishings and/or equipping for public facilities.				
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FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF					
901		GF			
901	39KP Ser 10F-09 State Owned Bldg Disc	GF		Bond proceeds	
	Site improvements, general weatherization, demolition, and roofing, environmental, mechanical, electrical, and structural repairs.				
901	39KR Ser 10F-09 Crime Lab/State Med Exam	GF		Bond proceeds	
	Constructing, furnishing and equipping of a building and related facilities for the central office of the MS Crime Lab/State Medical Examiner				
	39KT Ser 10F MS Comm Heritage Preserv	GF		Bond proceeds	
	Preserving, restoring, rehabilitating, repairing, or interpreting historic properties.				
	39KV Ser 11A 10 IHL/State Agency CI	GF		Bond proceeds	
	Capital improvements, renovation, or repair of existing facilities, furnishings, and/or equipping facilities for public facilities.				
	39KX Ser 11A 10 BOB St Own Bldg				
	Site improvements, general weatherization, demolition and roofing, environmental, mechanical, electrical and structural repairs required for state-owned facilities and community & junior colleges.				
901	39KY Ser 11A 10 CJC Capital Improvement	GF		Bond proceeds	
	Acquisition of real property, construction of new facilities, equipping and furnishing facilities, including furniture and technology equipment and infrastructure and addition to existing facilities.				
901	39KZ Ser 11A Statewide Tourism Projects	GF		Bond proceeds	
	Repair, renovation/expansion and improvements and additions of specific projects.				
901	39NA Ser 11A 11 State-Owned Bldg Disc	GF		Bond proceeds	
	Site and infrastructure improvements, general repairs and renovations, weatherization, demolition and roofing, environmental, mechanical, electrical and structural repairs; purchase/installation of furniture/equipment.				
901	39NB Ser 11A IHL/State Agency Cap Improv	GF		Bond proceeds	
	Capital improvements, renovation, or repair of existing facilities, furnishings and/or equipping facilities for public facilities.				
901	39NC Ser 11A BOB IHL Discretionary	GF		Bond proceeds	
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FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF					
901		GF	Bond proceeds	Site and infrastructure improvements, general repairs and renovations, weatherization, demolition and roofing environmental, mechanical, electrical, and structural repairs required for facilities at state institutions of higher learning.	
901	39ND	Ser 11A BOB State Owned Bldg Energy	GF	Bond proceeds	
				Improvements designed to conserve or assist in the conservation of energy at state-owned facilities and community and junior colleges.	
901	39NE	Ser 11A CJC Capital Improvements	GF	Bond proceeds	
				Acquisition of real property, construction of new facilities, equipping & furnishing facilities, including furniture and technology equipment & infrastructure, and addition to or renovation of existing facilities for community & junior college campuses.	
901	39NF	Ser 11A Greenville HEC R & R	GF	Bond proceeds	
				Repair and renovation at the Greenville Higher Education Center.	
901	39NG	Ser 11A MS FFA Ctr Constr R & R	GF	Bond proceeds	
				Construction, furnishing and equipping of new cabin/residential building, and repair and renovation of the Mississippi FFA Center in Raymond, Mississippi.	
	39NJ	Ser 11A MS Craft Center	GF	Bond proceeds	
				Roads and parking at the Mississippi Craft Center.	
	39NL	Ser 11A 04-05 IHL/St Ag CI	GF	Bond proceeds	
				Capital improvements, renovation or repair of existing facilities furnishings and/or equipping facilities for public facilities or agencies.	
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901
39NM Ser 11A 09 Museum of MS History Con GF Bond proceeds

Construction, furnishing and equipping of the new Museum of History building.

901 **39NP** Ser 11A MS Civil Rights & Hist Mus GF Bond proceeds

Preplanning, consultant costs for artifact acquisition/exhibit and storage, construction documents, installation and the construction furnishing and equipping of the MS Civil Rights & MS History Museum.

901 **39NR** Ser 11A 07 MS Community Heritage GF Bond proceeds

Costs of preplanning, consultant costs for artifact acquisition/exhibit and storage, construction documents, installation and the construction furnishing and equipping of the museum.

901 **39NS** Ser 11C Pat Harrison Waterway Lake GF Bond proceeds

Assist in the cost of construction of lake in George County, Mississippi.

901 **39NT** Ser 11C 10 IHL/State Agency CI GF Bond proceeds

Capital improvements, renovation and/or repair of existing facilities, furnishings and/or equipping facilities for public facilities.

901 **39NU** Ser 12H 10 IHL/State Agency CI GF Bond proceeds

Capital improvements, renovation or repair of existing facilities, furnishings, and/or equipping facilities for public facilities.

901 **39NV** Ser 12H 10 BOB St Own Bld Disc GF Bond proceeds

Site improvements, general weatherization, demolition and roofing, environmental, mechanical, electrical and structural repairs required for state-owned facilities and community colleges.

901 **39NW** Ser 12H 10 CJC Capital Imp GF Bond proceeds

Acquisition of real property, construction of new facilities, equipping and furnishing facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing community college campuses

901 **39NX** Ser 12H 11 IHL/State Agency CI GF Bond proceeds

Capital improvements, renovation or repair of existing facilities, furnishings and/or equipping facilities for public facilities.

901 **39NY** Ser 12H 11 BOB St Own Bld Disc GF Bond proceeds

Infrastructure improvements, general repairs and renovations, weatherization, demolition and roofing, environmental, mechanical, electrical and structural repairs, purchase/installation of furniture/equipment.

39NZ Ser 12H 11 CJC Capital Imp GF Bond proceeds

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FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF			
901	GF	Bond proceeds	
Acquisition of real property, construction of new facilities, equipping and furnishing facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing community college facilities.			
	39WA Ser 13B-11 IHL/State Agency Cap Imp	GF Bond proceeds	
Capital improvements, renovation or repair of existing facilities, furnishings and/or equipping facilities for public facilities.			
	39WB Ser 13B -11 Comm College Cap Improv		
Acquisition of real property, construction of new facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing facilities for community and junior college campuses.			
901	39WC Ser 13B-11 BOB St Bldgs Discretion	GF Bond proceeds	
Site and infrastructure improvements, general repairs and renovations, weatherization, demolition and roofing, environmental, mechanical, electrical and structural repairs; purchase/installation of furniture and equipment.			
901	39WD Ser 13B-11 Old Eureka High Sch Impr	GF Bond proceeds	
Restoration, repair, renovation and improvement of the old Eureka High School building and related facilities in Hattiesburg, Mississippi.			
901	39WE Ser 13B-11 Old Hattiesburg	GF Bond proceeds	
Restoration, repair, renovation and improvement of the old Hattiesburg High School building and related facilities in Hattiesburg, Mississippi.			
901	39WF Ser 13B -11 MS Civil Rights Museum	GF Bond proceeds	
Construction, furnishing and equipping the museums.			
901	39WG Ser 13B IHL Capital Improvements	GF Bond proceeds	
Capital improvements, renovation or repair of existing facilities, furnishings and/or equipping facilities for public facilities.			
901	39WH Ser 13B Comm Colleges Improvement	GF Bond proceeds	
Acquisition of real property, construction of new facilities, equipping and furnishing facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing facilities.			
901	39WJ Ser 13B DMH - East MS St Hospital	GF Bond proceeds	
Construction, furnishing and equipping of new psychiatric receiving units and related buildings and facilities at East Mississippi State Hospital.			
901	39WK Ser 13B New Capitol Bldg R & R	GF Bond proceeds	
Repair and renovation of the New Capitol Building in Jackson, Mississippi, including, but not limited to, roof repair and compliance with Americans with Disabilities Act.			
901	39WL Ser 13B MS Craft Center Improvement	GF Bond proceeds	
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901	GF Bond proceeds	Repair and renovation of upgrades and improvements to the Mississippi Craft Center in Ridgeland, Mississippi.
39WM Ser 13B Mar Stu Ctr & Congress Muse GF Bond proceeds		
Constructing, furnishing and equipping the Marty Stuart Center and Congress of Country Music Hall in Philadelphia, Mississippi.		
39WN Ser 13B Lovett Elem School Repair GF Bond proceeds		
Repairing damage to Lovett Elementary School that occurred as a result of a hailstorm on March 18, 2013.		
39WP Ser 13B MS Child Museum		
Repair and renovation of and upgrades and improvements to the Mississippi Children's Museum in Jackson, Mississippi, including, but not limited to, repairing the event facility and adding a literacy garden.		
901	39WR Ser 13B MS Armed Forces Museum GF Bond proceeds	Repair and renovation of and upgrades and improvements to the Mississippi Armed Forces Museum at Camp Shelby.
901	39WS Ser 13B Cty of Jkson Wood Wil Brdge GF Bond proceeds	Repair and rehabilitation of the Woodrow Wilson Avenue Bridge in Jackson, Mississippi.
901	39WT Ser 13B Thalia Mara Hall Improvemen GF Bond proceeds	Repair and renovation of and upgrades and improvements to the Thalia Mara Hall in Jackson, Mississippi, including, but not limited to, restroom improvements; heating, ventilation and A/C improvements; and compliance with the ADA.
901	39WU Ser 13B Parham Brides Park Improvem GF Bond proceeds	Upgrades and improvements to Parham Bridges Park in Jackson, Mississippi, including, but not limited to, a new entry and expansion of walking trail.
901	39WV Ser 13B Maritime & Seafood Museum GF Bond proceeds	Reconstruction, repair and renovation of the Maritime and Seafood Industry Museum in Biloxi, Mississippi.
901	39WX Ser 13B Cty of Ridgel-Lake Harbour GF Bond proceeds	Widening Lake Harbour Drive to four lanes with center turn lane; construction of a multiuse trail.
901	39WY Ser 13B Cotesworth Culture & Herita GF Bond proceeds	Repairing, renovating and refurbishing the Cotesworth Culture and Heritage Center in Carroll County, Mississippi; purchase of property at such center.
901	39WZ Ser 13B Port of Pascag Improvement GF Bond proceeds	Assist Jackson County Port Authority in paying the costs of upgrading facilities at the Port of Pascagoula.

* Funds to be

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		Fund		
Agency/Fund	Type	Revenue Source/Fund Description		* Funds to be deleted
FORESTRY COMMISSION		GF		
451 3455	Forestry Commission Misc		Sale of products	
	General administrative costs.			
451 3456	Volunteer Fire Eqmt Conversion	GF	Charges for work and services performed for VFDs and MFC	
	Assist in the conversion of vehicles acquired by MFC and adapt them for use in the suppression of wildland fires.			
451 3457	Forestry Improvement Rev.	GF	Sales and services. Qualifying cost of consumer.	
	Revolving fund to assure continuing reforestation on private lands.			
451 3458	Kurtz State Forest Rev.	GF	Timber sales, permit fees, hunting leases, naval stores and interest earned	
	1,760 acres of forest in George County and possible purchase of adjoining lands.			
451 3459	Tree Seedling Revolving	GF	Sale of seedling	
	Contract for production or purchase of forest tree seedlings for resale to Mississippi landowners.			
451 345A	Camden State Forest Revolving	GF	Timber sales, leases, etc.	
	Forest management activities on the Camden Forest in Madison County.			
451 345B	FRDP-Forest Resource Dev Program	GF	Severance tax revenue	
	Severance tax collections and disbursements for FRDP tax incentive program.			
451 345C	Jamie Whitten State Forest	GF	Timber sales, leases, permit fees, etc.	
	Forest management activities on the Jamie Whitten Forest/Salt Dome Property.			
451 345D	Forest Acreage Tax	GF	Forest Acreage Taxes	
	Track and appropriate funds generated from the Forest Acreage Tax as stated in Section of HB No.1654.			
451 345E	BCF - Forestry Commission	GF	Budget Contingency Fund	
	Defray expenses of the operations of the Forestry Commission.			
451 345F	Grant - Forestry Commission	GF	Grants	
	Receive and expend grant funds.			

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
451 345H Forestry Capital Expense Payment of MS WIN radios loan.	GF GF	Capital Expense Fund	
FUNERAL SERVICES, BOARD OF			
833 3833 Board of Funeral Services		Fees charged to register funeral services and funeral director license	
Conduct examinations, license funeral service, and funeral director licensing.			
GAMING COMMISSION			
185 3187 Investigative	GF	Applicant fees	
Conduct investigations of gaming facilities.			
185 3188 Charitable Bingo	GF	Fines and fees	
Regulation of the Charitable Bingo law.			
GOVERNOR, OFFICE OF THE			
101 2101 Governor's Office	GF		
Administrative cost of the Governor, his office and staff.			
101 2102 Governor's Mansion	GF		
Operation of the Governor's Mansion and residence of the Governor.			
101 2104 Energy Council	GF		
Mississippi's contribution for the operation of the coordinating office.			
101 2106 Southern States Energy Board	GF		
Support of the Southern States Energy Board in regard to other southern states, nuclear, and related industries.			
101 2107 Southern Growth Policies	GF		
Support of the Southern Growth Policies Board which is to improve procedures of government planning and prevention of interstate conflicts.			
101 3103 Veterans' Military Transition Proj.	GF	Title III JTPA funds transferred from MDA	
Help military personnel move from service into the state's educational institutions and the civilian workforce.			
101 3104 Bioterrorism/ Homeland Security	GF	Subgrants from other state agencies	

* Funds to be deleted

* Funds to be deleted

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
301 2303 Health Information Network -General	GF GF		
Health Information Network to promote the electronic movement and use of health information among organizations.			
301 3300 Local Fund	GF	County reimbursement	
Clearing fund to pay salaries of Health Departments in counties.			
301 3301		Fed. and Misc. Fees GF Federal grant awards, patient fees, insurance, medicare, medicaid and other miscellaneous user fees	
Receive and disburse money drawn on awards from the federal government and to collect and disburse miscellaneous fees.			
301 3302 95D Emergency Water Loan	GF	Bond proceeds of 95D Capital Improvement	
Set up local government rural water emergency fund.			
HEALTH, DEPARTMENT OF			
301 3303 Water Improv Revolving Loan		Bond proceeds of 1995 and federal capitalization grants	
Set up local government rural water improvement loan fund. This fund and fund 3307 are considered the SRF fund for state match for the federal program.			
301 3305 MSDH Health Care Expendable	GF	Transfers from Treasury Fund 3989	
Health care programs.			
301 3306 Tobacco Control Settlement	GF	Mississippi Tobacco Pilot Program	
Defray tobacco education and program activities' expenses.			
301 3307 Domestic Violence	GF	Grants	
Fund and administer domestic violence shelters.			
301 3308 Mississippi Burn Care	GF	Gifts, donations, bequests, appropriations, and grants	
Assist hospitals that provide services to Mississippi burn victims.			
301 3310 MS Trauma Care Escrow Fund	GF	Fees	
Provide trauma care services to Mississippi residents.			
* 301 3312 Ser 08A Local Gov Rural Water	GF	Bond proceeds	
Assist counties, municipalities and other water organizations in improvement to local governments and rural water system.			
301 3314 ARRA Health Dept. Stimulus	GF	ARRA Federal Grants	

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
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GF
American Recovery and Reinvestment Act funds for stimulus projects.

301 **3315** LG&RWSIB - Grant GF Grants - Environmental Protection Agency

Local Government & Rural Water System Improvement Grant.

301 **331B** Ser 11A Local Govt & Rural Water GF Bond proceeds

Assist counties, municipalities, and other water organizations in improvements to local governments and rural water systems.

301 **331C** Ser 2013A Loc Govt & Rural Water GF Bond proceeds

Provide additional financing for the Local Governments and Rural Water Systems Improvements Program.

301 **33H2** Health Info Network Fees GF Subscription and services fee collection

Separate fees fund from grant fund.

HEALTH, DEPARTMENT OF

301 **33HN** Health Information Network ARRA of 2009, Division A, Title XIII, HITECH Act and Nonstate Federal Match

Create statewide health information network to promote the electronic movement and use of health information among organizations.

301 **8224** Cafeteria Plan AG Employees' withholdings

Flexible benefits administration.

301 **8301** Henry Boswell Memorial GF Funds previously accumulated from canteen operations and various miscellaneous sources from the TB Sanatorium Immediate special needs of TB patients.

HOUSE OF REPRESENTATIVES

002 **2002** Contingency GF

Cost of the House administration and support group. Includes payroll and pages.

002 **2004** Salaries & Mileage GF

Representatives salaries and mileage paid while in regular session, also daily allowance in session.

002 **2006** Interim Expense Fund GF

Monthly allowance for house members when out of session.

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
002 8303 Cafeteria Plan	GF AG	Employees' withholdings	
Flexible spending administration.			
HUDSPETH REGIONAL CENTER			
386 2386 Hudspeth Center	GF		
Controlling and treating of all forms of mental and emotional illnesses.			
386 3366 Hudspeth Health Care Expendable	GF	Health Care Expendable Fund	
Support of clients with mental retardation.			
386 3386 Special	GF	Medicare, Medicaid, Social Security and other fees paid by the recipient	
Controlling and treating of all forms of mental and emotional illnesses.			
386 338J Hudspeth Grant	GF	Federal Grants	
Receive and expend Federal Grant funds.			
386 338K Hudspeth Capital Expense	GF	Capital Expense Fund	
Capital Expense Fund.			
HUDSPETH REGIONAL CENTER			
386 8240 Deposit Guaranty		Transfer from donation working account and interest earned	
Investment of donations.			
386 8242 Trustmark	AG	Medicare personal funds	
Patients' personal funds.			
	GF	Transfer from other funds	
386 8243 Group Home Accounts Maintenance of group homes.			
386 8244 Tri County Industries	GF	Two grants from the federal department of mental health	
Pay client payroll and program supplies for Kemper county workshop for mentally retarded adults.			
HUMAN SERVICES, DEPARTMENT OF			
651 2651 DHS Support	GF		
Administration of welfare programs of ADC, child support, food stamps, foster care, & individual and family grants.			
651 2652 Child Support-General	GF		

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* Funds to be deleted

			GF	
	Location of absent parents and establishment of paternity enforcement of support obligations. Collect and distribute support payments.			
* 651	2653	Social Services-General	GF	
	Salaries fringe and related cost of personnel as well as the match portion of client payments for foster care and adoption subsidy.			
651	2655	Support Services-General	GF	
	State match portion of administrative and executive expenses.			
651	2658	OCY-Matching	GF	
	Match federal funds from the U.S. Department of Health and Human Services.			
651	2659	AAS-Matching	GF	
	Match federal funds from the U.S. Department of Health and Human Services and the U.S. Department of Labor. Support the Medicaid Waiver Program.			
651	2662	Youth Services	GF	
	Youth services program to prevent, control and retard juvenile delinquency. Administration of Oakley & Columbia Training Schools and youth courts in the state.			
651	3649	Community Services	GF	Federal funds
	Administer Community Service Block Grant Program and the Low Income Housing Energy Assistance Program.			
HUMAN SERVICES, DEPARTMENT OF				
651	3650	Social Services Block Grant		Federal funds
	Administer the Social Services Block Grant Program.			
651	3651	DHS Administration	GF	Federal funds and miscellaneous federal grants
	Administer the welfare program of ADC, child support, foster care, food stamps.			
651	3652	Child Support-Special	GF	Special funds
	Location of absent parents and establishment of paternity; enforcement of support obligations and collection and distribution of support payments.			
651	3653	Social Services-Special	GF	Special funds
	Salaries, fringes, and related cost of personnel as well as the client payments for foster care and adoption subsidy.			

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
651 3654 Grant - Aging & Adult Services	GF GF	Grants	
Receive and expend grant funds.			
651 3655 Support Services-Special Special sources funds transferred from the DHS Offices or Divisions.	GF	Special funds transferred from other Offices or Divisions	
651 3656 Grant - Field Operations Receive and expend grant funds.	GF	Grants	
651 3657 Child Support Incentive Funds To change the name and description of fund 3657 from Jobs/Child Care Programs to Child Support Incentive Funds. Fund 3657 has been inactive for several years.	GF	Federal funds	
651 3658 Children and Youth	GF	Federal funds and state matching funds	
Administer Children and Youth programs.			
651 3659 Aging and Adult Services	GF	Federal funds and state matching funds	
Administer the Aging and Adult Services program.			
651 3660 Grant - Social Services Receive and expend grant funds.	GF	Grants	
651 3661 Grant - Youth Services Receive and expend grant funds.	GF	Grants	
HUMAN SERVICES, DEPARTMENT OF			
651 3662 Youth Services		Cooperating program funds from education and federal funds	
Youth services program to prevent, control and retard juvenile delinquency. Administration of Oakley and Columbia Training Schools.			
651 3664 MS Children's Trust	GF	Additional fees charged for the issuance of birth certificates by Department of Health	
Assisting programs and services for the prevention of child abuse and neglect.			
651 3667 Child Supp Tax Offset/Abnd Prop	AG	Child Support tax offset program funds	
To change the fund name and description to include child support abandon property funds.			
651 8543 Child Support	AG	Child support payments	
Transfer child support payments between parents.			
651 8545 Zebley Trust	AG	U.S. Social Security Administration Supplemental Security Income	

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
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GF

Individual trust funds for children in the custody of Human Services as directed by the Zebley decision of the U.S. Supreme Court.

651 8650 ECCD Certificates	GF	Federal and state monies transferred in	
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Record child care services payments issued from bank account.

651 8652 METSS Bank Account	GF	Funds paid by absent parents	
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Collection of child support from absent parents.

651 8653 Foster Home Care	GF	Federal and state monies transferred in	
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Record foster home care client payments issued from bank account.

651 8654 Electronic Benefit Trnsfr-FS & TANF	GF	Federal and state monies transferred in	
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Record AFDC supplemental payments issued to clients from this bank account.

651 8658 Student Funds-Oakley	AG	Residents' personal funds	
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Hold personal funds for residents.

651 8662 Lunch Tickets	AG	Clearing fund	
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Clear meal tickets at Columbia and Oakley.

651 8664 JOBS Bank Account	GF	Federal and state monies transferred in	
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Client payments issued through the JOBS program for transportation and work related activities.

INFORMATION TECHNOLOGY SERVICES, DEPT. OF

601 2603 WCC General Fund			
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Defray the expenses of the WCC.

601 3601		Information Technology Services IS Sale of computer time to state agencies, universities and medical center, telephone fees, and planning and development fees	
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Operations of the data center, administration of telecommunications, provide services for development and planning of data processing for state agencies and maintenance of the central telephone system.

601 3602 Electronic Government Services	IS	Specific fund appropriations	
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Develop and provide electronic media government services within the State of Mississippi.

601 3603 Integrated Public Safety Communicat	GF	Federal grants, fees, and contributions	
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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
GF			
Administration, construction, maintenance, and operation of the Wireless Communications System.			
601 3605 MWCC Operating	GF	Federal grants and other	
Construction, maintenance, and operation of a statewide wireless communications system.			
601 3609 ARRA Grant Funding	GF	ARRA Grants or Subgrants	
Various technology activities funded by ARRA.			
INFORMATION TECHNOLOGYSERVICES, DEPT. OF			
601 360A WCC Capital Expense	GF	Capital Expense Fund	
Pay expenses of the WCC.			
INSTITUTE FOR FOREST INVENTORY			
454 2454 Institute for Forest Inventory	GF		
Support and maintenance of the State Forestry Commission.			
454 3454 Institute for Forest Inventory	GF	Budget Contingency Fund	
Expend funds in furtherance of the Institute's duties.			
454 345G Grant	GF	Grants	
Receive and expend grant funds.			
INSTITUTIONS FOR HIGHER LEARNING			
251 325D Charter School Authorizer Board	UN	Capital Expense Fund	
Defray expenses of the Charter School Authorizer Board.			

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Fund Agency/Fund Type Revenue Source/Fund Description

* Funds

INSTITUTIONS OF HIGHER LEARNING

251 **2251** System Administration UN All University Funds are shown through discrete presentation in the CAFR
Operations account.

251 **2252** Subsidiary Programs General Funds UN
Support the operation of the subsidiary programs.

251 **2255** General Support UN
Lump sum withdrawal of general funds for use at the universities.

251 **2257** Ayers Endowment UN
Comply with settlement agreement in the case of Ayers vs Musgrove.

251 **2258** Ayers Endowment Interest-Reapp UN
Amounts allocated in lieu of interest that would have been earned on endowment funds for ASU, JSU, and MVSU.

251 **225E** Student Financial Aid UN
Administer and give various programs of student financial aid.

251 **2268** Ayers Summer Develop Programs UN General Fund
Defray costs of summer development programs that comply with Ayers Settlement agreement.

251 **226B** Veterinary School UN
Lump sum withdrawal of general funds for use by agency.

251 **2281** Univ. of MS Medical Center UN
Lump sum withdrawal of general funds for use at medical school.

251 **2282** MS Commission for Volunteer Service UN
Support of the Commission for Volunteer Services operations.

251

251

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		Fund Agency/Fund	Type	Revenue Source/Fund Description	* Funds
to be deleted					
INSTITUTIONS OF HIGHER LEARNING					
251	2284	ASU Ayers-Related Programs	UN		
			UN		
		Defray the costs associated with Ayers related programs at Alcorn State University.			
	2285	JSU Ayers-Related Programs	UN		
		Defray the costs associated with Ayers related programs at Jackson State University.			
	2286	MVSU Ayers-Related Programs			
		Defray the costs associated with Ayers related programs at Mississippi Valley State University.			
251	2287	DSU Ayers-Related Programs	UN		
		Defray the costs associated with Ayers related programs at Delta State University.			
251	2288	IHL Ayers-Related Programs	UN		
		Defray the costs associated with Ayers related programs at the Board Executive Office.			
251	2421	MS Coop. Ext. Serv. at MSU	UN		
		Part of IHL lump sum withdrawal of general funds for MSU.			
251	2422	Agric. & Forestry Exp. Station	UN		
		Part of IHL lump sum withdrawal of general funds for MSU.			
251	2423	ASU Experiment Station	UN		
		Support.			
251	2424	ASU Cooperative Extension	UN		
		Support.			
251	2448	Forest Product Utilization Lab	UN		
		Appropriation to pay expenses incurred in the operation and maintenance of the laboratory.			
251	3251	Vol Comm Budget Contingency	UN	Budget Contingency Fund	
251					
251					

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Fund Agency/Fund Type Revenue Source/Fund Description

* Funds

INSTITUTIONS OF HIGHER LEARNING

251			UN	
	Support of certain nonrecurring funding needs.			
251	3252	BCF-Subsidiary Programs	UN	Budget Contingency Fund
	Support the operation of the subsidiary programs.			
	3253	Delta Regional Revitalization	UN	Budget Contingency Fund
	Defray the expenses of the University Research Center Bureau of Comprehensive Long-range Economic Planning.			
	3254	Ayers Interest - WCS	UN	Working Cash Stabilization Reserve Fund
	Capture interest earned designated for Ayers from the working cash stabilization fund.			
	3255	ASU-Ayers Programs		Budget Contingency Fund
	New programs from Ayers decree at Alcorn State.			
251	3256	JSU-Ayers Programs	UN	Ayers Carryover for JSU
	New program from Ayers decree at JSU.			
251	3257	State Court Education	UN	
	University of Mississippi conducts a continuing education program for all court personnel in the state. Law says expended by IHL.			
251	3258	Ayers Endowment Interest	UN	
	Purposes set by the Ayers Case for ASU, JSU, and MVSU.			
251	3259	IHL Budget Contingency	UN	Budget Contingency Fund
	Support of certain nonrecurring funding needs.			
251	325A	MVSU- Ayers Programs	UN	Ayers carryover for MVSU
	New programs from Ayers decree at Mississippi Valley State University.			
251	325C	IHL Capital Expense	UN	Capital Expense Fund

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to be deleted		Fund Agency/Fund	Type	Revenue Source/Fund Description	* Funds
INSTITUTIONS OF HIGHER LEARNING					
251			UN		
	Receive and expend Capital Expense Funds.				
251	325E	Student Financial Aid	UN	MTAG and MESG funds carried over	
	Operations.				
251	3261	ASU-Morrell Nelson	UN		
	Lump sum withdrawal to the original land grant institutions.				
251	3262			MS Commission for Volunteer Service	UN
	Amounts designated on individual tax returns for the MS Commission for Volunteer Service				
	Statewide volunteer initiatives and create volunteer service centers in MS.				
	3265	MSU-Morrell Nelson	UN		
	Lump sum withdrawal to the original land grant institutions.				
	3266	Ayers Settlement	UN	Working Cash Stabilization Reserve Fund	
	Comply with settlement agreement in the case of Ayers vs Musgrove.				
	3267	Ayers Settlement Endowment		Budget Contingency Fund	
	Comply with settlement agreement in the case of Ayers vs Musgrove.				
251	3268	Ayers Summer Dev Budget Cont	UN	Budget Contingency Fund	
	Defray costs of summer development programs that comply with Ayers settlement agreement.				
251	3269	Ayers Atty Fees Budget Contingency	UN	Budget Contingency Fund	
	Pay attorneys' fees to comply with Ayers settlement agreement.				
251	326B	Vet Medicine Budget Contingency	UN	Budget Contingency Fund	
	Support of certain nonrecurring funding needs.				
251	326C	Alcohol Safety Education Program	UN		
	Mississippi State lump sum withdrawal to hold workshops on alcohol safety education. Balance lapses to general fund.				
251					
251					

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Fund Agency/Fund Type Revenue Source/Fund Description

* Funds

INSTITUTIONS OF HIGHER LEARNING

251
251 **3270** Gen Support Budget Contingency UN Budget Contingency Fund

Support of certain nonrecurring funding needs.

251 **3271** Student Fin Aid-Health Care Exp UN Health Care Expendable Trust Fund

Support and maintenance of the Medical Education Loan/Scholarship Program.

251 **3272** Student Fin Aid-Budget Contingency UN Budget Contingency Fund

Support of certain nonrecurring funding needs.

251 **3274** ARRA - General Support UN Subgrant from Governor's Fiscal Stabilization

Administer ARRA Grant.

251 **3275** Student Fin Aid - Law Off & Fireman UN Court assessments

Support the scholarship program for children of deceased or disabled law enforcement officers and firemen.

3276DuBard School for Language Disorder UN Assessments from state violations Support the DuBard

School for Language Disorders at the University of Southern MS.

3281 UMC Budget Contingency UN Budget Contingency Fund

Support the operation of University Medical Center.

3282 UMMC-Health Care Expendable Health Care Expendable Trust Fund

Support and maintenance of the University Medical Center.

251 **3283** UMC-Cancer Institute UN Transfers from General Fund

Operate the University of Mississippi Medical Center Cancer Institute.

251 **3284** UMMC Children's Justice Fund UN MCI Worldcom settlement

Provide care for abused and neglected children at the Blair E. Baston Hospital for Children.

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INSTITUTIONS OF HIGHER LEARNING					
251			UN		
251	3285	Tobacco Control Program UMC	UN	Tobacco Control Fund	
Administer the Tobacco Control Program Fund for the University of Mississippi Medical Center.					
251	3286	UMC - ACT Center	UN	Transfer from the General Fund	
Providing funds for the ACT Center for Tobacco Treatment, Education, and Research at UMMC.					
251	3287	DSU Real Property	UN	Sale of real estate	
Collect proceeds from sale of real property to be expended for the benefit of Delta State University.					
251	3421	CES-Budget Contingency	UN	Budget Contingency Fund	
Support of certain nonrecurring funding needs.					
251	3422	MAFES-Budget Contingency	UN	Budget Contingency Fund	
Support of certain nonrecurring funding needs.					
251	3423	ASU Agri-Budget Contingency	UN	Budget Contingency Fund	
Support of certain nonrecurring funding needs.					
251	3448	F&WR-Budget Contingency	UN	Budget Contingency Fund	
Support of certain nonrecurring funding needs.					
	4030	Education Enhancement	UN		
Lump sum withdrawal of Education Enhancement Funds for use at universities.					
	4034	Veterinary Medicine UN		Education Enhancement Funds	
Defray expenses for the operation of the college of Veterinary Medicine.					
	4035	MSU-MS Cooperative Extension Serv		Education Enhancement Funds	
Defray the expenses of the MCES.					
251	4036	MSU-MS Ag and Forestry Exp. Station	UN	Education Enhancement Funds	
251					
251					

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Fund Agency/Fund Type Revenue Source/Fund Description

* Funds

INSTITUTIONS OF HIGHER LEARNING

251	UN	Defray the expenses of MAFES.
251 4037	MSU-Forestry & Wildlife Research Ce UN	Education Enhancement Funds Defray the expenses of the Forest and Wildlife Research Center.
251 4038	University Medical Center UN	Education Enhancement Funds Defray the expenses for the operation of the University Medical Center.
251 4039	System Administration UN	Education Enhancement Funds Operations.
251 4042	IHL-Alcorn UN Agricultural Program UN	Education Enhancement Funds Support and maintenance of ASU agricultural programs.
251 4252	EEF-Subsidiary Programs UN	Education Enhancement Funds Support the operation of subsidiary programs.
251 8251	IHL Other System Administration UN	Available funds Include cash on hand and in banks.
251 8307	Inst of Higher Learning UN	Cafeteria plan withholding Bank trust agreements for cafeteria plans.
251 8437	Consolidated Revolving Loan UN	Available funds Operations of loan or scholarship programs.
8438	MSU-Veterinary Medicine Add Funds UN	Available funds Defray the expenses of the College of Veterinary Medicine at MSU.
8439	MSU-Forest and Wildlife Research Cr UN	Available funds
251		
251		

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Fund Agency/Fund Type Revenue Source/Fund Description * Funds

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INSTITUTIONS OF HIGHER LEARNING

251 UN
Defray the expenses of the Mississippi Forest and Wildlife Research Center.

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Fund Agency/Fund Type Revenue Source/Fund Description

* Funds to b

INSTITUTIONS OF HIGHER LEARNING

251 UN
8440 MSU-MCES Additional Funds Available funds

Defray the expenses of the Mississippi Cooperative Extension Service.

251 **8441** MSU-MAFES Additional Funds UN Available funds

Defray the expenses of the Mississippi Agricultural and Forestry Experiment Station.

251 **8442** UMC Additional Funds UN Available funds

Support University of Mississippi Medical Center Projects and activities.

251 **8443** MARIS Revolving UN Available funds

Support MARIS project and activities.

251 **8444** System Administration Add Funds UN Available funds

Provide system-wide support for general operations.

251 **8445** ASU-Agricultural Programs-Add'l Fds UN Available funds

Defray the expenses of Alcorn State University Agricultural Programs.

251 **8446** Alcohol Safety Education Program UN Available funds

Defray the costs of the Mississippi State University Alcohol Safety Program.

INSURANCE, DEPARTMENT OF

501 **3501** Insurance Department GF Insurance assessments

Licensing and regulation of insurance companies, burial associations, fraternal societies, motor clubs and bail bondsmen.

501 **3503** Liquefied Compressed Gas Division GF Liquefied compressed gas tax

Administration and enforcement of the Liquefied Compressed Gas Equipment Inspection laws.

501 **3505** Municipal Fire Protection GF Percentage of insurance premium tax collected by the State Tax Commission

Collect and distribute state fire funds to municipalities.

501 **3506** County Volunteer Fire Department GF Percentage of insurance premium tax collected by the State Tax Commission

Collect and distribute state fire funds to counties.

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Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
501 3507 Rural Fire Truck	GF GF	Transfer from General Fund	
Rural fire truck acquisition assistance program.			
INSURANCE, DEPARTMENT OF			
501 3509 Propane Education & Research		Assessment of 1/10 cent per gallon levied on compressed gas	
Promote growth and development of the propane industry in Mississippi.			
501 350C Residential Elect Protect Lic Fund	GF	Fees	
Implementation , administration and enforcement of the Mississippi Residential Electronic Protection Licensing Act.			
501 350D MS Elevator and Conveyance	GF	Licenses, fees, and penalties	
Establish and implement rules and regulations for the MS Conveyance Safety Act.			
501 350E Ser 09G - SRFTP	GF	Bond proceeds	
Rural Fire Truck programs per House Bill 1722, 2009 Regular Session.			
501 350H Cig Fire Safety / Firefighter Prot	GF	Certification fees and penalties from cigarette manufacturers and sellers	
Defray inspection costs and support fire safety and prevention programs.			
501 350J Ser 10 - SRFTAAP	GF	Bond proceeds	
Receive and disburse bond proceeds for the Supplemental Rural Fire Truck Program.			
501 350K Ser 11 RFTAAP	GF	Bond proceeds	
Receive and disburse bond proceeds for the Rural Fire Truck Program.			
501 350N Grant - Insurance Department	GF	Grants	
Receive and expend grant funds.			
501 8291 Treasury Collections	GF		
Clearing account for agency collections.			
501 8293 Qualification Bond	AG		
Receives and disburses funds deposited with agency by a professional bondsman as qualification bond under the provisions of Sect. 83-39-7.			
501 8294 Publishing Fee	GF		

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
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GF

Receives and disburses funds collected for publication of insurance companies annual financial statements.

JOINT LEGISLATIVE COMMITTEE

003 2000	Joint Legislative Operations	GF
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Joint operations of the House and Senate. Includes payroll.

JOINT LEGISLATIVE COMMITTEE

003 2008	Joint Comm on Comp, Rev & Pub Leg	
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Purchases of code books and revisions for legislators and judges.

003 2009	Uniform State Laws	GF
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Yearly dues for House and Senate.

003 3000	Capitol Gift Shop	GF	Sales of merchandise
	Gift shop for the new Capitol. Merchandise to sell to tourists, staff, legislators, etc.		

003 3001	Joint Legislative Operations CLF	GF	Budget Contingency Fund
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Fund computer upgrades for fiscal year 1997.

003 3002	Joint Legislative Operations BCF	GF	Budget Contingency Fund
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Defray the expenses of the joint legislative operations of the House of Representatives and the Senate.

003 3008	Joint Legislative Ops - Special	GF	Budget Contingency Fund
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Additional Appropriation of Budget Contingency Funds.

JOINT LEGISLATIVE REAPPORTIONMENT

022 2022	Reappropriation Committee	GF
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Add fund for new agency.

022 3022	Joint Reapport & Redistrict	GF
	Add fund for new agency.	

JUDICIAL PERFORMANCE, COMMISSION ON

096 2096	Comm. on Judicial Performance	GF
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Investigation of judicial misconduct and disability of all judicial judges from Justice Court Judges to Supreme Court of state.

096 3095	Judicial Performance Special Fees	GF	Charge (\$2) on misdemeanors
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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
<p style="text-align: center;">GF Supplemental funding to the Commission on Judicial Performance.</p>			
LEGISLATIVE BUDGET OFFICE			
<p>025 2025 Joint Legislative Budget Office GF</p> <p>House and Senate legislative budget office.</p>			
LIBRARY COMMISSION			
<p>245 2245 Library Commission</p> <p>Purchase, operate and circulate traveling libraries.</p>			
<p>245 3245 Federal GF Federal funds</p> <p>Public library service grant and interlibrary grants. Library service to physically handicapped and development of better libraries where needed.</p>			
<p>245 3246 Miscellaneous Collections GF Rollover of prior years monies from the public libraries health insurance grants, fines, rebates and e-rate refunds Supplement the health insurance grants program for the public libraries of MS.</p>			
<p>245 3783 Budget Contingency GF Budget Contingency Fund</p> <p>Support and maintenance of the commission and to carry out the provisions of Section 39-3-107, MS Code of 1972.</p>			
<p>245 4109 Education Enhancement GF Transfers from Education</p> <p>Personnel Incentive Grants and book budget.</p>			
MS PRISON INDUSTRIES			
<p>951 3558 MS Prison Industries Corporation UN Rent of state property and sale of supplies</p> <p>Component Unit. Industries developed at corrections, bookbinding, janitorial products, and others.</p>			
MARINE RESOURCES, DEPARTMENT OF			
<p>450 2450 Marine Resources GF</p> <p>Operations.</p>			
<p>450 3449 Ser 06D DMR-Equipment & Facilitie GF Bond proceeds</p> <p>Financing the Department of Marine Resources Program.</p>			
<p>450 3450 Department of Marine Resources GF Saltwater fishing licenses, marine commercial licenses/permits, fines and penalties, public tidelands revenues Marine Resources.</p>			

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Fund			
Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
450 3452 Tidelands Trust	GF	Lease of Mississippi water bottoms	
Long-term projects.			
450 349A Bond Equipment	GF	Bond proceeds	
Project related expenditures.			
450 349B Gulf Coast Oil Spill 2010 - Loc Gov	GF	Donations	
Projects for protection, cleanup, and recovery due to Deep Water Horizon oil spill.			
MARINE RESOURCES, DEPARTMENT OF			
450 349C Ser 11A DMR Equip & Facilities		Bond proceeds	
Expenditures of project related purposes.			
450 349G Grant - DMR	GF	Grants	
Receive and expend grant funds.			
450 349H DMR Bond Proceeds 2012H	GF	Bond proceeds	
Record and keep bond proceeds			
MASSAGE THERAPY, BOARD OF			
857 3857 State Board of Massage Therapy	GF	License fees	
Registration of massage therapists.			
MEDICAID			
328 2328 Medicaid Div. of General Services	GF		
Administrative expense and transfers to 3328 for Medicaid claim payments.			
328 2329 Nonemerg Trans for Dialysis Serv	GF		
Defray expenses of nonemergency transportation for dialysis services.			
328 328G Medicaid Grant	GF	Federal funds	
Receive and expend grant funds.			
328 3321 Balancing Incentive Program	GF	Federal funds	
Federal funds received from the Balancing Incentive Program to pay for increased access to non-institutional long-term services and supports.			

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
* 328 3322 Nonemerg Transportation Dialysis	GF GF	Unclaimed Property Fund 3178	
Provide nonemergency transportation for dialysis services.			
328 3323 Medicaid Refund Account	GF	Drug manufacturers, recipients, insurance companies, providers, attorneys and other subrogated claims Deposit of funds refunded to the Division of Medicaid.	
328 3324 Medicaid Budget Contingency	GF	Budget Contingency Fund	
Provide state matching for administrative and medical payments.			
328 3325 Civil Money Penalty	GF	Civil Money Penalties from nursing homes	
Pay providers for nursing home patients.			
MEDICAID			
328 3326 Medicaid Health Care Expendable		Transfers from Treasury Fund 3989	
Health care programs.			
328 3327 Medical Care Donations	GF	Donations	
Medical assistance under Medicaid law.			
328 3328 Medicaid Div. of General Services	GF	Federal funds and general fund match Federal and general fund match to pay Medicaid claims.	
328 332A Medicaid Capital Expense	GF	Capital Expense Fund	
Deficit appropriation.			
328 8333 Cafeteria Plan Flexible benefits administration.	AG	Employees' withholdings	
MEDICAL LICENSURE, BOARD OF			
829 3829 Board of Medical Licensure	GF	Fees charged for examination and registration	
Conduct examinations, license, investigates and revokes licenses of physicians, osteopaths and podiatrists.			
MENTAL HEALTH, DEPARTMENT OF			
371 2370 Purchase of Services	GF		
Purchase of services and grants given by mental health board.			

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Fund

Agency/Fund **Type** **Revenue Source/Fund Description** * Funds to be deleted

371 **2371** Mental Health Board GF
 GF

Administration for central office.

371 **3370** Purchase of Services GF Title XX transfer from Gov. Office of Federal-State Programs & ADM Block D
 Purchase of services and grants given by Department of Mental Health.

371 **3371** Mental Health Board GF Federal grants

Administrative of federal grant programs and grants for Development Disability Programs.

371 **3377** Crisis Intervention Mental Health GF Court assessments

Funds for seven mental health crisis centers in Mississippi and special treatment facility in Harrison County.

371 **3379** Alcohol & Drug Abuse GF Tax on alcohols

Administer five basic programs: halfway houses, outreach after-care, three-quarterway houses, vocational rehabilitation, and detoxification.

MENTAL HEALTH, DEPARTMENT OF

371 **337C** Grant - Central Office Grants

DMH Central Office Budget - Federal Funds.

371 **337D** Grant - Service GF Grants

DMH Service Budget - Federal Funds.

371 **337E** DMH Capital Expense GF Capital Expense Fund

Provide funding for construction, repair, and renovation projects for the Department of Mental Health.

371 **3380** DMH Svc Health Care Expendable GF Transfers from Treasury Fund 3989

Health care programs.

371 **3381** DMH CO Health Care Expendable GF Transfers from Treasury Fund 3989

Health care programs.

MILITARY DEPARTMENT

701 **2701** Natl. Guard, Support GF

Mississippi military support fund for support of the national guard.

702 **2703** Armory Construction-General GF

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
	GF	Provide matching funds to construct armories at Greenville, Jackson and Forest.	
701 2705 Armed Forces Museum	GF	Support and maintenance of the Armed Forces Museum at Camp Shelby.	
703 2706 Youth Challenge Prog - Shelby	GF	Manage state funds allocated for the Youth Challenge Program.	
701 2708 Natl. Guard Education Assistance	GF	Assistance to national guard members to provide tuition assistance in an accredited school.	
705 3700 Natl. Guard Timber Sales	GF	Sale of timber, naval stores and mineral leases on 8000 acres of Camp Shelby Camp Shelby timber fund.	
705 3701 Natl. Guard, Federal	GF	Federal funds-75%, 25%. See 2701 for matching portion Federal military service contracts to maintain and operate certain approved facilities of the National Guard.	
MILITARY DEPARTMENT			
702 3703 Armory Construction-Special Federal funds		Authority for the use of federal grant money to construct armories.	
702 3704 Ser 10F Natl Guard Amory Monticello	GF	Bond proceeds Manage matching funds to construct the Monticello National Guard Readiness Center.	
703 3705 Camp Shelby Youth Challenge	GF	Federal funds Manage Youth Challenge funds.	
702 3706 MSNG Special Design	GF	Bond proceeds Support the expense of design for construction projects.	
701 3707 MS Military Family Relief Fund	GF	Donations Grants to military families that experience a financial hardship due to a family member being called to active duty as a result of September 11, 2001 terrorist attacks.	
702 3708 2013 MS Armed Forces Museum Improv	GF	Bond proceeds Repair, renovation, upgrades and improvements to the MS Armed Forces Museum at Camp Shelby.	
704 3709 Air Natl. Guard Training Site Oper.	GF	Federal funds to pay portion of state employee salaries at Air National Guard bases in MS	

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
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GF
 Air National Guard bases in Meridian, Jackson, and Gulfport.

MISSISSIPPI ADOLESCENT CENTER

392 2392 MS Adolescent Center	GF		
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Controlling and treating of all forms of mental and emotional illnesses.

392 3392 MS Adolescent Center	GF	Self-generated fees	
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Controlling and treating of all forms of mental and emotional illnesses.

392 339H Health Care Expendable	GF	Health Care Expendable Fund	
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Receive and expend health care expendable funds.

392 8492 Client Funds Account	AG	Social Security checks, SSI checks, or money provided by guardians	
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Purchase personal items not provided by the Juvenile Rehabilitation Facility.

392 8493 Patient Activities	GF	Donations	
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Provide funds for social services.

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Fund

Agency/Fund		Type	Revenue Source/Fund Description	* Funds to be deleted
MISSISSIPPI BUSINESS FINANCE CORPORATION				
965	3963	Certified Development Loan	UN	Bond proceeds
Make loans to non-agricultural small businesses to further economic growth.				
965	3964	Certified Development Fees Small business loan guaranty fees.	UN	Insurance and fees paid to insure loans will be paid in full
965	3965	SED Repayments	GF	Bond repayments
Receive repayments of all formerly issued SED bond issues.				
965	3974	SED Finance Act-Series 2008 I (A-D)	GF	Bond proceeds
Provide tax exempt financing to qualified companies.				
965	3978	SED Finance Act-Series 2007 (E-F)	GF	Bond proceeds
Tax-exempt financing for qualified projects.				
965	3979	SED Finance Act-Series 2007 (A-D)	GF	Bond proceeds
Tax-exempt financing for qualified businesses under the Go Zone Act.				
965	3984	SED Finance Act-Ser 2008 III (F-H)	GF	Bond proceeds
Tax-exempt financing to qualified companies.				
965	3985	SED Finance Act - Ser 2008 IV (I)	GF	Bond proceeds
Tax-exempt financing to qualified companies.				
MISSISSIPPI COAST COLLISEUM COMMISSION				
990	8990	MS Coast Colliseum Commission	UN	All Component Units are shown through discrete presentation in the CAFR
Component Unit.				
MISSISSIPPI DEVELOPMENT AUTHORITY				
411	2411	MDA-General Fund Support	GF	
General support of Board of Economic Development.				
411	3410	Tourism Match Grants	GF	Transfer from a general fund
Promote tourism by matching grants with local tourism development communities.				
411	3412	Highway	GF	
Construction and improvements of highways to benefit new and expanded industry.				

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Fund Agency/Fund Type Revenue Source/Fund Description

* Funds to

MISSISSIPPI DEVELOPMENT AUTHORITY

411 **3413** Port Authority GF Portion of port fees for administering bond issues

Port and harbor expenses.

411 **3414** Economic Development Match Grants GF Transfers

Program of grants to be matched by economic entities in the state to finance and promote local economic development.

411 **3415** Disaster Small Bus Bridge Loan GF Note proceeds

Short-term bridge loans to small businesses physically harmed by Hurricane Katrina.

411 **3418** Contract Procurement Center GF Federal grants and other endowments

Support operation of the Statewide Procurement Technical Assistance Program.

411 **3419** Fin Res Adm Operating GF Bond proceeds

Defray costs incurred by MDA related to provisions of Mississippi Land, Water, and Timber Resources Act.

411 **341B** State Small Bus Credit Initiative GF Federal

Federal loan guarantees of Small Business lending at financial institutions.

411 **341C** Energy GF Federal grants

Administer energy monies.

411 **341D** HRL Admin - DIP GF Transfers

Provide additional funding for the Development Infrastructure Program.

411 **341G** Single Family Resident Loan - Repay GF Loan repayments

Repayments to the state for loans made from the Single Family Resident Loan Fund.

411 **341H** Housing Loan Administrative GF Fees

Collect revenue from application fees, builder seller fees and loan origination fees.

341K Single Family Resident Loan GF Bond proceeds

Housing loans-loan repayments.

411

411

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MISSISSIPPI DEVELOPMENT AUTHORITY				
411		GF		
341N	MBI Incubator Revolving Loan	GF	MBI loan repayments and interest earnings on the revolving fund	Receive repayments made by local
	entities under the Incubator Program to be used to fund future Incubator Centers. 341R Agribusiness Revolving Loan Loan repayments			
	Receive loan repayments from farmers under the agribusiness program established under the Farm Reform Act and make new loans to fund construction of buildings and purchase of equipment to promote agribusiness enterprises.			
411	341S MDA Highway Local	GF	Cities and counties	
	Construction of highways, right of way purchases and utility relocations.			
411	341U ARRA MDA - Stimulus	GF	ARRA Federal Grants	
	American Recovery and Reinvestment Act - Stimulus.			
411	341V HHS-Empowerment Zone/Enterprise	GF	Federal grants	
	Provide sustainable community development, community based partnerships and strategic vision.			
411	341W CDBG-Emergency Katrina	GF	Federal grants	
	Emergency HUD/CDBG hurricane relief monies.			
411	341X MDA-Comm Dev-CDBG/ARC	GF	Federal grants	
	Expenses for assistance.			
411	341Y CDBG Economic Dev. Revolving Loans	GF	Federal funds	
	Revolving fund for CDBG Economic Development Loans with program income monies.			
411	341Z Community Development - NSP	GF	Federal grants	
	Emergency assistance grants for Redevelopment of Abandoned and Foreclosed Homes.			
411	3420 Special and Federal	GF	Fees collected, federal revenue, indirect cost	
	Receive and expense special and federal funds.			
411	342A MDA Indirect Cost	GF	Indirect costs from grants	
	Administrative costs.			
411				
411				

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Fund Agency/Fund Type Revenue Source/Fund Description

* Funds to

MISSISSIPPI DEVELOPMENT AUTHORITY

411

GF
GF Grants

342F MDA Miscellaneous Grants
Receive and expend grant funds.

342V MDA Motor Carrier GF Transfer from MDOT
Operations of the Welcome Centers.

342X BCF - MDA Budget Contingency Fund

Receive and expend budget contingency funds.

411 **34AA** Milk Producers Tran Cost Asst Loan GF Commercial Paper Program

Provide loans to resident milk producers for transportation and other delivery costs.

411 **34AE** MS Industry Incentive Financing 10C GF Note proceeds

Provide loans or grants to local governments or approved business enterprises to construct or otherwise provide facilities related to the project.

411 **34AF** Tourism Project Sales Tax Incentive GF Sales tax

Make incentive payments to approved participants to locate a tourism project in the State.

411 **34AG** MS Heritage, Hist & Culture Tourism GF Note proceeds

Provide funding to promote programs and projects addressing Mississippi's heritage, history, culture, literature and arts

411 **34AH** MBI - Lake Mary Ser 10F GF Bond proceeds

Assist in costs of constructing a new spillway and related bridge and dam structures at Lake Mary in Wilkinson County.

411 **34AJ** MDA Workforce Training Ser 10D GF Bond proceeds

Provide for workforce training through state institutions of higher learning community and junior colleges, and Workforce Investment Network job centers.

411 **34AK** Sustainable Energy Research Ser 10D GF Bond proceeds

Provide funding.

411 **34AL** Railroad Lines & Bridges Ser 10D GF Bond proceeds

Provide additional funding.

411

411

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Fund Agency/Fund Type Revenue Source/Fund Description * Funds to be

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MISSISSIPPI DEVELOPMENT AUTHORITY

411
411 **34AM** MS Ind Incentive Financing 10D/11C GF Bond proceeds

Provide loans or grants to local governments or approved business enterprises to construct or otherwise provide facilities related to the project.

34AN Small Bus & Existing Forestry 10D GF Bond proceeds

Provide loans to small businesses and existing forestry industry enterprises through the Small Business and Existing Forestry Industry Enterprise Participants Loan Program Revolving Fund.

34AP Railroad Lines - Ser 09B GF Note proceeds

Provide assistance to counties and municipalities associated with the construction or upgrade of railroad lines.

411

411

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to be deleted		Fund Agency/Fund	Type	Revenue Source/Fund Description	* Funds
MISSISSIPPI DEVELOPMENT AUTHORITY					
411	34AT Railroad Lines/Bridges Ser 08B	GF	Bond proceeds		
	Pay costs associated with construction and improvement of bridges, viaducts, and overpasses including railroad lines.				
411	34AU MBI-Development Infrastructure Rev.	GF	Loan repayments		
	Revolving fund for Development Infrastructure Loans.				
411	34AV MBI-Series K Port Revitalization	GF	Loan repayments		
	Finance Port Revitalization.				
411	34AX 2010 Jackson Water/Sewer Loan 11A	GF	Bond proceeds		
	Provide funds to create loans to the City of Jackson for upgrades, repairs, and improvements to the City's water/sewer system.				
411	34AY MDA Workforce Training 12G	GF	Bond proceeds		
	Provide workforce training through state institutions of higher learning, community and junior colleges, and Workforce Investment Network job centers.				
411	34AZ Sustainable Energy Research 126	GF	Bond proceeds		
	Provide funding for the Sustainable Energy Research Fund.				
411	34BA Railroad Improvements 12G	GF	Bond proceeds		
	Grants program to assist in paying a portion of the costs associated with the repair, rehab, construction, reconstruction, upgrading, and improvement of railroad lines and bridges.				
411	34BB MMEIA - Yokohama Tire (1)	GF	Bond proceeds		
	Provide financing for any enterprise owning or operating an automotive parts manufacturing plant and its affiliates.				
411	34BC MDA Job Training Grant Receive and expend grant funds.	GF	Sales Tax Deposits		
411	34BD Energy - PVE Other Administer energy monies.	GF	Fees and interest		
411	34BE Contract Procurement Center - Other	GF	Transfers		
411					
411					

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to be deleted		Fund Agency/Fund	Type	Revenue Source/Fund Description	* Funds
MISSISSIPPI DEVELOPMENT AUTHORITY					
411		GF	Bond proceeds	Support operation of the Statewide Procurement Technical Assistance Program - State match.	
	34BH	MDA Workforce Training - Ser 13A	GF	Bond proceeds	
				Provide workforce training through state institutions of higher learning, community and junior colleges, and Workforce Investment Network job centers.	
	34BJ	MS Ind Incentive Finance - Ser 13A			
				Provide money for loans or grants to local governments or approved business enterprises.	
411	34BK	MMEA - BRAC(2) - Ser 13B	GF	Bond proceeds	
				Provide funding to finance certain facilities relating to military facilities (as described in the Act) within the State.	
411	34BL	MS Railroad Improve 2013 - Ser 13A	GF	Bond proceeds	
				Grants program to assist in paying a portion of the costs associated with the repair, rehab, construction, reconstruction, upgrading, and improvement of railroad lines & bridges.	
411	34BM	2013 Rail Authority East MS Ser 13B	GF	Bond proceeds	
				Provide funds to assist in paying costs incurred by the Authority for an environmental impact study related to the wood pellet industry.	
411	34BN	Hinds Cty Dev Proj Loan - Ser 13A	GF	Bond proceeds	
				Provide loans to assist in the construction of a hotel in Hinds county with at least two hundred (200) guest rooms.	
411	34BR	MDA Capital Expense	GF	Capital Expense Fund	
				Capital expense needs, repairs & renovations of State owned property and specific projects authorized by the Legislature.	
411	34CD	Emerging Crop- Minority - Ser 09D	GF	Bond proceeds	
				Provide financing for minority economic development.	
411	34CN	MS Major Economic Impact Series F	GF	Bond proceeds	
				Bond issue for certain major capital projects for military base operations.	
411					
411					

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to be deleted		Fund Agency/Fund	Type	Revenue Source/Fund Description	* Funds
MISSISSIPPI DEVELOPMENT AUTHORITY					
411		GF	Bond proceeds		
411	34CP MS Farm Reform Act Series H	GF	Bond proceeds		
	Bond issue for emerging crops - minority surety.				
411	34CR Energy Development Loan	GF	PVE funds (oil overcharge)		
	Provide loans for energy conserving capital improvements.				
	34CZ Major Energy Project Dev. Program	GF	Bond proceeds		
	Energy development and conservation.				
	34EA Rural Impact Act 2003	GF	Bond proceeds		
	Loans and grants to rural communities and loan guaranties on behalf of rural businesses.				
	34EC MS Rural Impact Fund 2005				
	Promote business and economic development in the rural areas of the state.				
411	34ED Rural Impact - Ser 09D	GF	Bond proceeds		
	Provide grants, loans, and loan guarantees through the Rural Impact Fund.				
411	34EE 2008 Rural Impact - Ser 09B	GF	Note proceeds		
	Provide grants, loans, and loan guarantees through the Rural Impact Fund.				
411	34EF Ser 06E Rural Impact Act	GF	Bond proceeds		
	Grants and loans to rural communities for infrastructure and related improvements.				
411	34EG Rural Impact Ser 10D	GF	Bond proceeds		
	Provide additional funding.				
411	34EH Rural Impact Ser 11C	GF	Bond proceeds		
	Provide additional funding for Rural Impact Fund.				
411	34EJ Rural Impact Ser 12G	GF	Bond proceeds		
	Provide additional funding for the RURAL IMPACT Fund.				
411					
411					

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to be deleted		Fund Agency/Fund	Type	Revenue Source/Fund Description	* Funds
MISSISSIPPI DEVELOPMENT AUTHORITY					
411		GF		Bond proceeds	
411	34EK Rural Impact 2013	GF		Bond proceeds	
Provide grants, loans, and loan guarantees through the MS Rural Impact Fund.					
411	34FB Farish Street Historic Dist Repay	GF		Note proceeds repayment	
Monies repaid to the State for loans made from the Farish Street Historic District Act (Fund 34FA).					
411	34FD Farish St Historic District Ser 10D	GF		Bond proceeds	
Provide additional funding.					
	34GH State Shipyard Improve Ser 08B	GF		Bond proceeds	
Finance capital improvements at the state shipyard to modernize the facility and keep it competitive with other shipyards.					
	34HD Economic Dev Hwy - Ser 09D	GF		Bond proceeds	
Provide additional funding for the Economic Development Highway Fund.					
	34HE Economic Development Highway 10F				
Provide additional funding.					
411	34HF Economic Dev Hwy Ser 11C	GF		Bond proceeds	
Provide additional funding for the Economic Development Highway Fund 11C EC DV 12.					
411	34HL Economic Dev Hwy Ser 12G	GF		Bond proceeds	
Provide additional funding for the Economic Development Highway Fund.					
411	34HM Economic Dev Hwy 2013	GF		Bond proceeds	
Provide additional funding for the Economic Development Highway Fund.					
411	34JL Small Muni & Limited Population 10D	GF		Bond proceeds	
Provide additional funding.					
411	34JM Small Muni & LTD Pop Ser 11C	GF		Bond proceeds	
411					
411					

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to be deleted		Fund Agency/Fund	Type	Revenue Source/Fund Description	* Funds
MISSISSIPPI DEVELOPMENT AUTHORITY					
411		GF	Bond proceeds	Provide additional funding for Small Municipalities & Limited Population Fund.	
411	34JN	Small Muni & Limited Pop 2013	GF	Bond proceeds	
				Provide additional funding for the Small Municipalities & Limited Population grant program.	
411	34KE	95C Cap. Impr. Exempt (IHL)	GF	Bond proceeds and loan repayments	
				Repayments of capital improvement loans for IHL.	
411	34KF	CAP Improve Revol Loan Ser 08B	GF	Bond proceeds	
				Provide additional funding for Local Governments capital improvement loan fund.	
411	34KW	Loc Gov Cap Repay Ser 95D	GF	Loan repayments from bond proceeds distribution	
				Taxable capital loan repayments.	
	34KX	Loc Gov Cap Repay Ser 95D Int	GF	Interest on loan payments - Loc Gov CAP Rev Loan Pmt Ordinary and necessary general support of the MDA.	
	34LA	MBI DIP Ser 11C	GF	Bond proceeds	
				Provide additional funding for the Development Infrastructure Grant Fund.	
	34LB	MBI Capital Access Ser 11C			
				Create loan loss reserve funds at financial institutions - loan guarantees.	
411	34LC	DIP - Ser 13A	GF	Bond proceeds	
				Provide funds for the Development Infrastructure Grant Fund created under 57-61-36(3) of the MS Code of 1972.	
411	34MH	MBI - DIP Ser 10C	GF	Note proceeds	
				Provide additional funding to the Development Infrastructure Grant Fund.	
411	34MI	MBI - DIP Ser 10A	GF	Note proceeds	
411					
411					

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to be deleted		Fund Agency/Fund	Type	Revenue Source/Fund Description	* Funds
MISSISSIPPI DEVELOPMENT AUTHORITY					
411		GF	Bond proceeds	Provide additional funding for the Development Infrastructure Grant Fund.	
411	34MJ MBI - DIP Ser 09B	GF	Note proceeds	Provide additional funding for the Development Infrastructure Grant Fund.	
411	34MM MBI - 2001 Series X	GF	Bond proceeds	Funds for MBI projects, to provide grants/loans for municipalities, to fund a capital access program and to assist Warren County in the continuation and completion of the study for the proposed Kings Point Levee.	
411	34MP MBI - 2003 Series Z	GF	Bond proceeds	Fund MBI programs: development infrastructure grant, business incubation center, loan, port revitalization revolving loan, plan for coord resources of state IHL and other agencies to promote eco develop, provide matching grants for municipalities.	
411	34MT MMEIA - Twin Creeks Ser 10C	GF	Note proceeds	Provide funds for any enterprise owning or operating a facility for the manufacture of solar panels.	
411	34MY MMEIA - SCHULZ	GF	Note proceeds	Provide funds for any enterprise owning or operating a facility for the manufacture of pipe.	
411	34NA Major Impact Authority Ser 97 H	GF	Bond proceeds	Provide grants to military related installations.	
	34NB MEIA - Baxter Series 2007A	GF	Bond proceeds	Provide partial financing for the capital improvements for the project.	
	34ND MMEIA - Cooper Tire	GF	Short-term financing	Provide financing for any enterprise owning or operating an existing tire manufacturing plant.	
	34NE Major Impact Authority Ser 03J			Finance MEI Act projects, Howard Industries and American Eurocopter.	
411					
411					

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to be deleted	Fund Agency/Fund	Type	Revenue Source/Fund Description	* Funds
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MISSISSIPPI DEVELOPMENT AUTHORITY

411		GF	Bond proceeds	
411 34NF	Major Econ Impact 2003, Mall	GF	Bond proceeds	

Regional Retail Shopping Mall.

411 34NH	MEIA-Viking Series L 2005	GF	Bond proceeds	
	Loans as established by the MS Major Economic Impact Authority for the Viking project.			

411 34NJ	MMEIA-IMS	GF	Short-term financing	
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Provide financing for any technical, engineering, manufacturing-logistic service provider.

411 34NK	MEIA-Pharma Pac Ser L 2005	GF	Bond proceeds	
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Capital improvements for the pharmaceutical manufacturing, packaging and distribution facility in Kemper County.

411 34NM	MEIA-SeverCorr, LCC	GF	Bond proceeds	
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Provide financing for capital improvements.

411 34NT	MMEIA 2003 A Taxable Nissan Project	GF	Bond proceeds	
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Issue taxable general obligation bonds in conjunction with the Nissan project.

411 34NU	MMEIA Series 2003 Repayment	GF	Reimbursements from utility vendors	
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Track costs of operating and maintaining the water line used in the development of the Nissan Project.

411 34NV	MMEIA - PACCAR (3) - Ser 09E	GF	Bond proceeds	
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Provide funds for any enterprise owning or operating a major powertrain component manufacturing and assembly plant.

411 34NW	MMEIA Mineral Lease 2004	GF	Mineral lease royalty for gas and oil	
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Receive and transfer mineral lease monies from certain drilling leases.

34NX	MMEIA - PACCAR 09	GF	Interim Financing	
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Financing for any enterprise owning or operating a major power train component manufacturing and assembly plant.

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to be deleted		Fund Agency/Fund	Type	Revenue Source/Fund Description	* Funds
MISSISSIPPI DEVELOPMENT AUTHORITY					
411	34PH ACE Fund - Ser 09E	GF	Bond proceeds		
		GF	Bond proceeds		
	Provide grants to local economic development entities to assist in maximizing extraordinary economic development opportunities related to a new or expanded business or industry.				
	34PJ ACE Ser 10D				
	Provide additional funding.				
411	34PK ACE Fund Ser 11C	GF	Bond proceeds		
	Provide additional funding for the ACE fund.				
411	34PL ACE Fund Ser 12G	GF	Bond proceeds		
	Provide additional funding for the ACE fund.				
411	34RA Local Gov Freight Rail Revolv-04	GF	Bond proceeds		
	Finance a portion of the local government freight rail service projects.				
411	34RT Local Gov Freight Rail Serv 2002	GF	Bond proceeds		
	Develop and promote public safety to permit monies from local government freight rail service project revolve loan fund to be provided to counties to defray costs related to upgrading rail crossings.				
411	34RZ Local Gov Freight Rail Repayments	GF	Bond proceeds		
	Revolving fund for repayment on local government freight rail service.				
411	34T2 MMEIA - Toyota (9)	GF	Bond proceeds		
	Provide financing for any enterprise owning or operating an automotive manufacturing and assembly plant.				
411	34T9 MMEIA - Toyota (8) Ser 11C	GF	Bond proceeds		
	Provide additional funding for MMEIA Toyota project in Blue Springs, MS.				
411					
411					

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to be deleted	Fund Agency/Fund	Type	Revenue Source/Fund Description	* Funds
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MISSISSIPPI DEVELOPMENT AUTHORITY

411	GF	Bond proceeds		
411 34TA Sales Tax Incentive Tourism sales tax incentives.	GF	Sales tax		

411 34TC Exist Ind Prod Loan Ser A 2005	GF	Bond proceeds	Loans to existing industries to deploy long-term fixed assets that through new technology will improve productivity and competitiveness through the Mississippi Existing Industry Productivity Loan Fund.	
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34TD Existing Industry Loan 2009	GF	Short-term financing		
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Provide loans to existing industries to deploy long-term fixed assets that through new technology will improve productivity and competitiveness under MS Momentum Act.

34TE MS Job Protection Act Ser A	GF	Bond proceeds		
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Loans and grants to at-risk industries to be used for job retention and improve productivity and competitiveness under the Mississippi Job Protection Act.

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MISSISSIPPI DEVELOPMENT AUTHORITY				
411	34TG Job Protection Act - Ser 09B	GF	Note proceeds	
	Provide grants and loans to counties and incorporated municipalities, or at-risk industries to be used for job retention and to improve productivity and competitiveness.			
411	34TH Existing Industry - Ser 09B	GF	Note proceeds	
	Provide loans to benefit existing industries to deploy long-term fixed assets through new technology will improve productivity and competitiveness and for purchase or refinancing of land, buildings, or equipment.			
411	34TJ Existing Ind Prod Loan Ser 10D	GF	Bond proceeds	
	Provide additional funding for the MS Existing Industry Productivity Loan Fund.			
411	34TK Existing Industry Prod Loan 11C	GF	Bond proceeds	
	Provide additional funding for the Existing Industry Productivity Loan Fund			
411	34TL Existing Industry Prod Loan Ser 12G	GF	Bond proceeds	
	Provide additional funding for the Existing Industry Productivity Loan Fund.			
411	34TM Job Protection Act - Ser 13A	GF	Bond proceeds	
	Provide funds to make grants or loans to counties & incorporated municipalities or to at-risk industries to be used for job retention and to improve productivity & competitiveness.			
411	34TT MMEIA-Tax Incentive Fund	GF	Sales tax revenue	
	Make incentive payments as authorized.			
411	34TZ Technology Alliance Admin	GF	Loan proceeds	
	Defray costs incurred by the MS Technology Alliance in the implementation and administration of the programs.			
411	34WC Land, Water, Timber Loan Repayment	GF	Bond proceeds	
	Funds for Mississippi Land, Water and Timber Resources Act in assisting agricultural industry in the development, marketing and distribution of agricultural products for loan repayment.			
411	34WE Land Water Timber Series D	GF	Bond proceeds	
	Projects under the Land, Water and Timber Act.			
	398A MS Bus. Inv. Sinking	GF	Interest from investments and repayments from loan recipients	
	Make principal and interest payments on loans and/or bonds. See fund 3418.			
411				
411				

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Receive, account for, and disburse Special Revenues.

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Fund

Agency/Fund		Type	Revenue Source/Fund Description	* Funds to be deleted
374	8360 TNB	AG	Patients' personal funds	
Hospital patients' personal funds.				
374	8364 Community Programs TNB	GF	Fees from patients	
Fees used for benefit of clients and programs.				
MISSISSIPPI STATE HOSPITAL				
374	8366 Cafeteria Plan	AG	Employees' withholdings	
Flexible spending administration.				
MOTOR VEHICLE COMMISSION				
839	3839 Motor Vehicle Commission	GF	Fees charged to motor vehicle dealers and salesmen	
Issue licenses, enforce laws and hold hearings to suspend or revoke licenses.				
NARCOTICS, BUREAU OF				
718	2718 Bureau of Narcotics	GF		
Schedule, control and enforce the controlled substances statute.				
718	3718 Bureau of Narcotics & Drugs	GF	Fines and penalties	
Schedule, control and enforce the controlled substances statute.				
718	371T Narcotics Grant	GF	Federal Grants	
Recieve and expend Federal Grant funds.				
718	3720		Drug Evidence Disposition	GF Appropriations, interest earnings, assessments from violations of the Uniform Controlled Substances Act, federal government and donations.
Provide funding for costs associated with the acquisition, storage, destruction, or other disposition of evidence related to offenses under the Uniform Controlled Substances Act.				
718	37BN MBN Capital Expense	GF	State Treasury	
Pay for legal mandate by Supreme Court.				
718	8370 Clearing Account Seized Funds	GF	Transfer from holding	
Funds seized on raid.				
718	8374 Federally Forfeited Funds	GF	State share of proceeds from federally seized assets; interest earnings	
Law enforcement efforts.				
NORTH MISSISSIPPI REGIONAL CENTER				
385	2385 North MS Regional Center	GF		

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Receipt and transfer of Healthcare Expendable Trust funds to the Bureau of Buildings for construction projects.

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Agency/Fund		Type	Revenue Source/Fund Description	* Funds to be deleted
NORTH MISSISSIPPI REGIONAL CENTER				
385	3385 North MS Regional Center	GF	Medicare and Medicaid payments and payments from recipients	
	Controlling and treating of all forms of mental and emotional illnesses.			
385	338G NMRC Grant	GF	Grants	
	Receive and expend grant funds.			
385	338P NMRC Capital Expense	GF	Capital Expense Fund	
	Receive and expend deficit appropriation monies from Capital Expense Fund.			
385	8380 Residents' Personal Money	AG		
	Personal checking accounts of residents.			
385	8382 Group Home	GF	Fees charged patients for group home use	
	Maintenance of group home.			
385	8385 Group Home - Client	AG		
	Personal funds of residents at group home.			
385	8386 Workshop	GF	Sale of products	
	Operating account of Tupelo workshop.			
385	8392 Memorial Donations, Checking & CD's	GF	Donations	
	Memorial funds for social services.			
NORTH MISSISSIPPI STATE HOSPITAL				
384	2384 North MS State Hospital	GF		
	Regional psychiatric hospital facility within the MS Department of Mental Health.			
384	3364 NMSH Healthcare Expendable Trust	GF	Health Care Expendable Trust Fund	
	Provide funding for healthcare programs of the North Mississippi State Hospital.			
384	3384 North MS State Hospital	GF	Special funds	
	Regional psychiatric hospital facility within the Mississippi Department of Mental Health.			
NURSING HOME ADMINISTRATORS, BOARD OF				
821	3821 Nursing Home Administrators	GF	Special funds	
	Operations.			

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
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NURSING, BOARD OF

838 3837 Nursing Workforce Training Program	GF	Health Care Expendable Trust Fund	
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Support the Nursing Workforce Training Program.

838 3838		Board of Nursing GF Fees charged for examinations and registrations. Checking accounts for collections and transfers from savings	
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Conduct examinations, issue and revoke licenses of professional nurses, and keep a registration of same. Checking accounts for the deposit of all collections and subsequent transfer to the State Treasury.

OIL AND GAS BOARD

491 3491 Oil and Gas Board	GF	Oil and gas board fees from maintenance imposed on producing wells, drilling permits, operations, etc.	
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Maintaining of records of all oil and gas wells drilled and producing.

491 3492 Grant	GF	Grants	
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Administer the Underground Injection Control Program for Class II injection wells.

491 3493 Emergency Plugging	GF	Transfer from another fund	
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Plug "orphan wells" that propose a potential or imminent environmental threat.

OPTOMETRY, BOARD OF

831 3831 Board of Optometry	GF	Fees charged for registration examination	
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Conduct examinations, determine qualifications, and issue and revoke licenses for practicing optometrists.

PEER, JOINT LEGISLATIVE COMMITTEE ON

021 2021 Legislative Audit Committee	GF		
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Administrative expenses.

021 2028 Joint Reapportionment & Redistrict	GF		
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Produce detail maps of boundary lines of all voting precincts.

021 3028 Joint Reapportionment & Redistrict	GF	Budget Contingency Fund	
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Prevent a deficit.

PAT HARRISON WATERWAY DISTRICT

950 389B BCF - Pat Harrison	UN	Budget Contingency Fund	
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Defray the cost of the Gordon Creek Project in Forrest County.

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Agency/Fund		Type	Revenue Source/Fund Description	* Funds to be deleted
950	8950 Pat Harrison Waterway District	UN	All Component Units are shown through discrete presentation in the CAFR	
	Component Unit.			
PEARL RIVER BASIN DEVELOPMENT DISTRICT				
955	8955 Pearl River Basin Development Distr	UN	All Component Units are shown through discrete presentation in the CAFR	
	Component Unit.			
PEARL RIVER VALLEY WATER SUPPLY DISTRICT				
970	8970 Pearl River Valley Water Supply Dis	UN	All Component Units are shown through discrete presentation in the CAFR	
	Component Unit.			
PERSONNEL BOARD, STATE				
614	3611 Personnel Board Training Fund	IS	Training registration fees	
	Defray the cost of training sessions.			
614	3614 Personnel Board	IS	Assessment to agencies by number of authorized positions	
	Establish policies and regulate pay of state employees and test and validate new hires.			
PHARMACY, BOARD OF				
846	3846 Pharmacy Board	GF	Fees charged for examinations	
	License and conduct examination of pharmacists; investigate and regulate the practice of pharmacy.			
846	384B Property	GF	Sale of property	
	Prescription Monitoring Program			
PHYSICAL THERAPY, BOARD OF				
828	3828 Board of Physical Therapy	GF	License application & renewal fees and investigative request fees	
	License and regulate physical therapists and physical therapist assistants.			
PLANT INDUSTRY				
405	8405 Economic Poisons Collection	GF	Economic poison fees and tag fees	
	Hold registration of economic poisons and tag fees. Revenue to pay bond indebtedness and transfer to General Fund.			
405	8406 Boll Weevil Account	AG	Assessment fees paid by cotton growers	
	Collect assessment fees paid by cotton growers and transfer directly to Mississippi Boll Weevil Management Corporation.			
405	8407 Plant Industry Feed Seed Fertilizer	GF	Registration fees	
	Clearing account.			

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Agency/Fund		Type	Revenue Source/Fund Description	* Funds to be deleted
PORT AUTHORITY AT GULFPORT				
936	3935	Operating Reserve	ENT	
		Operating reserve for Port of Gulfport.		
			ENT	Port license fees-See reserve fund 3973
936	3972	Bond and Interest		
		Mississippi G. O. Bonds-Port of Gulfport.		
			ENT	Port license fees-See fund 3972
936	3973	Reserve		
		Reserve fund for Mississippi G. O. Bonds.		
936	8410	Port of Gulfport Operations	ENT	Gross receipts of port operations
		Revenue deposited in savings until needed for operations.		
936	8411	Port Authority of Gulfport	UN	
		MERLIN use only.		
PROFESSIONAL COUNSELORS, BOARD OF EXAM. FOR LIC.				
860	3600	Board of Examiners for LPC	GF	Collection of fees
		General administration and operation.		
PROFESSIONAL ENGINEERS AND LAND SURVEYORS				
841	3842	Reg. for Prof. Eng. & Land Surveyor	GF	Renewals, applications, disciplinary fines and examinations
		Pay obligations incurred.		
PSYCHOLOGY, BOARD OF				
823	3823	Psychological Examiners	GF	Revenue of licenses
		Operations of board which examines, issues and revokes licenses of psychologists.		
PUBLIC ACCOUNTANCY, BOARD OF				
845	3845	Accountancy Board	GF	Fees charged for examination and registration
		Conduct examinations, issue and revoke license of certified public accountants.		
845	3850	CPA Examination Candidates Deposits	AG	Acct 21850-candidates are resp for pymts; Brd transfers on behalf of candidates
		Board will collect funds as agent for candidates and forward for CPA exam testing events.		

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
PUBLIC CONTRACTORS, BOARD OF			
	GF		
834 3834 Board of Contractors		Fees charged for registration and examination	
Investigate, conduct examinations and issue certificates to public contractors of responsibility.			
834 3835 Construction Education	GF	Licensing fees	
Construction education to schools.			
PUBLIC DEFENDER, OFFICE OF THE STATE			
091 3091 Capital Defense Counsel	GF	Criminal assessments, interest earnings and donations	
Represent capital cases.			
	GF	Criminal assessments, interest earnings and donations	
091 3092 Indigent Appeal Represent cases on appeal.			
	GF	Criminal assessments, interest earnings and donations	
091 3093 Public Defender's Education			
Conduct public defender training.			
PUBLIC EMPLOYEES' RETIREMENT SYSTEM			
531 3531 Administration	PT	Administrative charges and/or interest	
Administration of retirement system.			
531 3533 PERS Building Repair & Maintenance	PT	Rent collections	
Repair and maintenance expenses of the PERS Building.			
531 3534 PERS-Building	PT	Special funds	
Purchase and renovate building at 301 North President Street and to pay architectural fees for construction and/or renovation of building at 429 Mississippi Street, both in Jackson, Mississippi.			
531 8431 Cafeteria Plan	AG	Employees' withholdings	
Flexible benefits administration.			
531 8436 Deferred Compensation	PT	Funds withheld from pay checks	
Employees' portion of funds withheld from pay checks.			
531 843A Highway Patrol Retirement	PT	Employee withholdings and agency matching funds for retirement	
Separate management/investment of retirement funds for the Highway Safety Patrol.			

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Fund Agency/Fund Type Revenue Source/Fund Description

* Funds to b

PUBLIC SAFETY, DEPARTMENT OF

531 843B Municipal Retirees	GF PT	Employee withholdings and matching funds
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Separate management/investment of retirement funds for designated municipal systems.

PUBLIC EMPLOYEES' RETIREMENT SYSTEM

531 843C Supp. Legis. Retire. Sys. Acc. Acct	PT	Employee withholdings and matching funds
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Separate management/investment of retirement funds for the Legislators.

PUBLIC SAFETY, DEPARTMENT OF

107 2103 Public Safety Planning	GF	
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Match Federal funds from the U.S. Dept. of Transportation and the U.S. Dept. of Justice.

711 2711 Highway Patrol	GF	
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Administration and support of the MS Highway Patrol.

711 2713 Crime Laboratory	GF	
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Administration and support of the crime laboratory.

711 2714 Law Enforcement Training Academy	GF	
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Administration and support of the training academy.

711 2715 Division of Support Services	GF	
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Purchases for the department in the area of support services.

711 2740 Medical Examiner	GF	
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Administration and support of the medical examiner's office.

107 2749 Juvenile Facility Monitoring Unit	GF	
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Monitor facilities housing juveniles.

711 2757 Homeland Security	GF	
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State and local governments support in Homeland Security efforts.

107 3101 Local Law Enforcement Block Grant	GF	U.S. Department of Justice
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Provide units of local government with funds to underwrite projects to reduce crime and improve public safety.

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
107 3102 FS-Dept. of Public Safety	GF	Federal grants	
Administer Highway Safety and Justice programs.			
107 3109		FS-Alcohol Programs GF \$10 assessment on any DUI or DWI. This in addition to the Alcohol Safety Education Program of IHL	
Funds used by Highway Safety Division of Criminal Justice Planning as legislated to defray costs of alcohol and traffic programs. Balance lapses to General Fund.			
107 310E Alcohol & Drug Abuse Treatment & Ed		Petition filing fees paid to circuit clerks by persons who have had their licenses suspended for driving under the influence of alcohol Alcohol or drug abuse treatment and education.	
107 310G OJP Byrne Justice Assistance Grant	GF	Federal grant	
Administer federal Office of Justice grant from an interest bearing account.			
107 310H 2007 OJP Hurricane Relief	GF	Federal grant	
Administer Office of Justice grant for federal preparedness assistance for Hurricane Katrina relief for units of state and local governments.			
107 310J Juvenile Accountability	GF	Federal grant	
Administer federal grant from an interest bearing account.			
107 310R ARRA Byrne/JAG	GF	ARRA Federal Grants	
Administer federal funds from the American Recovery and Reinvestment Act.			
107 310V ARRA VOCA Victim Assistance	GF	ARRA Federal Grants	
Administer federal funds from the American Recovery and Reinvestment Act.			
107 310W ARRA VAWA	GF	ARRA Federal Grants	
Administer federal funds from the ARRA 2009 VAWA award.			
711 3710 Forfeited Funds	GF	Court granted forfeitures	
Highway Safety Patrols portion of court-granted forfeitures to make necessary purchases in the area of law enforcement and supply matching funds for enforcement grants.			
711 3711 Highway Patrol	GF	Sale of used vehicles and MS Justice Information User's Assessments	
Administration and support of the MS Highway Patrol.			
711 3712 Highway Patrol Safety Resp.	AG	Financial responsibility security	
Security collected and paid to court designee.			

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Fund Agency/Fund Type Revenue Source/Fund Description

* Funds to b

PUBLIC SAFETY, DEPARTMENT OF

711 **3713** Crime Laboratory GF
GF Sale of used equipment

Administration and support of the crime laboratory.

711 **3714** Law Enforcement Training Academy GF Tuition charged to law enforcement agencies for training at the academy

Administration and support of the training academy.

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PUBLIC SAFETY, DEPARTMENT OF				
711 3715	Support Services	GF	Fees for the use of MS Information System	
Purchases for the department in the area of support services.				
711 3716		Driver Services Fees	GF	Driver service fees in excess of those on file with Secretary of State under the Admin. Procedure Act
Defray the operating cost of the Division of Highway Safety Patrol and the Division of Support Services.				
711 3717	Weapons Permit	GF	Fees collected	
Administer the weapons permit law.				
711 3719	Salvage Certificate of Title	GF	Fees collected for issuing salvage certificate of title on vehicles	
Administration and support of the Highway Public Safety Patrol.				
711 371A	Disability and Relief	GF	Additional reinstatement fee for DUI	
Fund MS Highway Safety Patrol Retirement System for Bureau of Narcotics employees.				
711 371B	Drivers Licenses Photo Fee	GF	Special photo fees added to licenses and identification cards	
Collect photo fees and to pay costs incurred for photo licenses.				
711 371C	Driver's License Special Fees	GF	Driver's license fees	
711 371D	Crime Stoppers	GF	Donations and assessments collected	
Provide reward for individuals who legitimately report crime activity and expenditures deemed necessary by Council.				
711 371E	Crime Lab Implied Consent Law	GF	Assessments collected	
Defray the costs of equipment replacement and operational support.				
711 371F	Board of Polygraph Examiners	GF	Fees charged for registration and examination	
Issue regulations, conduct examinations and issue and revoke licenses of polygraph examiners.				
711 371G	Law Enforce Officers Death Benefits	GF	Transfers from Treasury Fund 3086, donations, contributions, and gifts	
Payment of death benefits to the survivors of law enforcement officers killed in the line of duty.				
711 371H	Fingerprint Processing	GF	Fees charged by the Criminal Information Center	
Collect fees for processing fingerprints and to pay costs incurred in fingerprint processing.				
711 371J	First Traffic Violation Fee		Additional fee of \$10 for first time traffic violators	

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Fund Agency/Fund Type Revenue Source/Fund Description

* Funds to b

PUBLIC SAFETY, DEPARTMENT OF

GF

Collect fees to defray the cost incurred by the Department of Public Safety - Highway Patrol in maintaining the nonpublic record of persons who are eligible for participation.

711 **371M** Information Exchange Network GF Assessments from state violations

Provide funding for the web-based information sharing network.

711 **371N** DPS Crime Lab - DNA ID GF Assessments from felony violations

Defray the costs of DNA identification.

711 **371P** Ignition-Interlock Device GF Driver's license reinstatement fees, interest, and payments for the device

Funding for the Driver's License Bureau of DPS and assistance for Ignition-Interlock Devices for persons ordered by the court who are unable to afford the device.

711 **371Q** DPS Capital Expense GF Capital Expense Fund

Receive and expend capital expense funds.

711 **371R** Uninsured Motorist Identification GF Civil penalties

To establish an accessible common carrier- based motor vehicle insurance verification system.

711 **371S** BCF - Public Safety GF Budget Contingency Fund

Defray expenses of the Department of Public Safety - Highway Safety Patrol.

711 **3740** Medical Examiner GF Medical fees

Administration and support of the medical examiner's office.

107 **3741** County Jail Officer Training GF Twenty-five percent of assessments collected and interest

Coordination and training programs and standard establishment for county jail officers.

107 **3742** Law Enforcement GF Public Safety Justice Program

Administration costs of police training.

107 **3743** Law Enforcement Officers Monument GF Gifts, grants, donations and interest income

Erect and maintain a monument containing the names and paying tribute to all state, county and municipal law enforcement officers who have given their lives in the performance of their official duties.

107 **3744** Emergency Telecommunications GF Transfers from State Tax Commission for telephone service charges from telephone companies (\$.05 per line per month) Minimum standards training for city, county, and state public safety and 911 telecommunicators.

107 **3746** MS Leadership Council on Aging \$1 fine levied on all traffic citations excluding parking and DUI violations

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PUBLIC SAFETY, DEPARTMENT OF				
		GF		
	Defray the cost of coordinating crime prevention for the elderly.			
107 3747	Wireless Radio Communications	GF	Assessment of surcharge on each person whom a court imposes a fine or other penalty for violation of Title 63, excluding vehicular parking or registration Fund the intergovernmental wireless radio communications program.	
107 3748			Local Crime Stoppers Program	GF
			Assessment of surcharge on each person whom a court imposes a fine or other penalty for any misdemeanor other than offenses relating to vehicular parking or registration.	
	Fund local county or municipality crime stoppers program.			
107 3749	Juvenile Facility Monitoring	GF	Federal grants	
	Work in cooperation with the Juvenile Justice Advisory Committee to inspect all juvenile detention facilities on a quarterly basis.			
107 374K	Hurricane Criminal Justice Rec	GF	Federal funds	
	Hurricane Katrina relief for units of state and local governments.			
711 3757	Homeland Security	GF	Federal funds	
	State and local governments support in Homeland Security efforts.			
711 375A	Administration-Homeland Security	GF	Federal grants	
	Administration of the office of Homeland Security in Mississippi.			
711 37AD	Advance Grants Funds	GF	Federal grants	
	Administration of all federal grants which will require advance funding.			
711 37CE	MHP Capital Expense	GF	Appropriations	
	Drivers License modernization.			
711 37CL	Crime Lab Federal Grants	GF	Federal funds	
	Manage spending and receiving of federal funds.			
711 37CR	Crime Lab Capital Expense	GF	Appropriations	
	Move to new building.			
711 37ME	Medical Examiner Capital Expense	GF	Appropriations	
	Medical Examiner move to new building.			
711 37TA	TA Capital Expense		Capital Expense Fund	

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PUBLIC SAFETY, DEPARTMENT OF

		GF	
	Capital expenses for barracks, HVAC and classroom renovations.		
711 8227	Driver License Fees	GF	Driver license fees
	Transfer to 2999.		
711 8228	Federal Forfeiture	GF	Federal forfeiture funds from the U. S. Treasury
	After court disposition, hold seized federal funds.		
711 8230	Self-insured Workers' Comp	GF	
	Operations		
711 8231	Trustmark, Jackson-A109	GF	Donations
	Rewards for convictions of slayer(s) of troopers.		
711 8233	Forfeiture Drug Funds	GF	After court disposition, monies are moved from fund 8229 for division and disbursement to counties, cities and the Highway Patrol
	Distribute seized drug funds released by the courts to various entities and to purchase drug related equipment by the Highway Patrol.		

PUBLIC SERVICE COMMISSION

811 3811	Motor Carrier	GF	Each certified-for-hire motor carrier pays a one time \$25 application fee for permit. Tax Commission collects a \$13 registration fee each year
	Regulation of motor carriers in state.		
811 3812	Public Utilities Staff Regulation Expenses of the Public Utilities staff.	GF	Tax levied upon all utilities
811 3813	MS Telephone Solicitation Regulator	GF	Fees
	Implementation and administration of the "no call" database.		
811 3814	Katrina System Restoration-Entergy	GF	Note proceeds
	Pay the costs associated with system restoration activity.		
811 3815	Katrina System Res-MPCO Taxable	GF	Note proceeds
	Pay the costs associated with system restoration activity.		
811 3816	Katrina System Res-MPCO Tax Exempt	GF	Note proceeds
	Pay the costs associated with system restoration activity.		

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		Fund	
Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
PUBLIC SERVICE COMMISSION			
811 381A Pipeline Safety Grant	GF	Federal Grants	
Receive and expend Federal Grant funds.			
811 8811 Cafeteria Plan	AG	Employees' withholdings	
Flexible benefits administration.			
PUBLIC UTILITIES STAFF			
812 3817 Public Utilities Staff Regulation	GF	Tax levied upon all utilities	
Expenses of the Public Utilities Staff.			
REAL ESTATE APPRAISAL LICENSE BOARD			
836 3836 Real Estate Appraisal License	GF	Fees charged	
Salaries and expenses of printing an annual directory of licenses and for educational purposes.			
REAL ESTATE COMMISSION			
832 3830 Home Inspector Board	GF	Application and license fees	
License and regulate home inspectors in the State of Mississippi.			
832 3832 Real Estate Commission	GF	Fees charged for examination and registration	
Conduct examinations, license and regulate real estate salesmen and brokers.			
REGISTERED PROFESSIONAL GEOLOGISTS, BOARD OF			
858 3858 Registered Professional Geologists	GF	Dues	
Operating expenses of the board.			
REGISTRATION FOR FORESTERS, BOARD OF			
844 3844 Foresters Regis. Board	GF	Fees charged to registrants	
Issue, suspend, revoke licenses, promote standards, and maintain a roster of registered foresters.			
REHABILITATION SERVICES, DEPARTMENT OF			
235 2235 Voc Rehab for the Blind	GF		
Rehabilitation of the Blind - cooperates with the blind school. Trains and finds work for the blind.			

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be
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235 2240 Special Disability Program-Gen	GF GF		
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Pay operational expenses of the Office of Special Disability Programs.

REHABILITATION SERVICES, DEPARTMENT OF

235 2330 Vocational Rehabilitation Services			
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Vocational rehabilitation of handicapped.

235 2332 Spinal Cord Brain Injury-GF	GF		
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Defray the expense of the Home Community Based Waiver Program.

235 3234 OVRB Health Care Expendable	GF	Transfers from Treasury Fund 3989	
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Health care programs.

235 3235 Rehab. for the Blind, Special Rehabilitation work for blind. Training and finding work to make them self-supporting. Purchase equipment for the blind.	GF	Federal funds, donations and transfers from other agencies	
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235 3237 Rehab. for the Blind, Bus. Ent Prog	GF	Percentage of each blind stand's gross	
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Business enterprise program of blind. To set up in a business and make a productive taxpayer.

235 3238 MS Comprehensive Assistive Tech Cen	GF	Federal funds	
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Construction of a rehabilitation and technology center for persons with visual disabilities.

235 3240 Special Disability Programs-Special	GF	Federal independent living grants and trust fund dollars	
---	----	--	--

Pay expenditures of the Office of Special Disability Programs.

235 3241 OSDP Health Care Expendable	GF	Transfers	
---	----	-----------	--

Receive and expend Health Care Expendable Funds in the Office of Special Disability Program.

235 3330 Vocational Rehab Services	GF	Federal funds	
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Federal assistance in rehabilitation of handicapped.

235 3332 Spinal Cord & Head Injury Trust	GF	Fines assessed and collected by the court system	
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Fees collected and deposited in accordance with SB 2031.

235 3333 TBI / SCI Waiver Program	GF	Special Funds-Medicaid claims payments	
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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
<p style="text-align: center;">GF</p> <p>Account for financial transactions recorded through the operation of a home and community based waiver program with the Division of Medicaid.</p>			
235 3334 OVR Health Care Expendable	GF	Transfers from Treasury Fund 3989	
<p>Health care programs.</p>			
REHABILITATION SERVICES, DEPARTMENT OF			
235 3335 Rehab Services- Administrative		Transfers from other funds	
<p>Operating expenses.</p>			
235 3336 MDRS Capital Improvement Project	GF	Note proceeds	
<p>Fund MDRS Capital Improvement Project through Bureau of Buildings.</p>			
235 3340 Disability Determination Ser. - SSA	GF	Federal funds from the Social Security Administration	
<p>Account for all financial transactions related to the processing of disability claims for the SSA.</p>			
235 3341 Disability Determination - Medicaid	GF	Federal funds from Medicaid	
<p>Account for all financial transactions related to the processing of disability claims for Medicaid.</p>			
235 8500 Sunburst Bank	AG	Transfer from stand owners	
<p>Pay accounts payable for blind program.</p>			
235 8510 Rehab Services- Allied Enterprises	ENT	Sales of services and supplies	
<p>Operations.</p>			
REVENUE, DEPARTMENT OF			
181 2181 Department of Revenue	GF		
<p>Administrative costs.</p>			
181 2751 Homestead Exemption	GF		
<p>Reimburse counties and cities for homestead exemption revenue lost by the county or city.</p>			
181 2806 Motor Vehicle License Tag	GF		
<p>Print license plates and decals for counties.</p>			
181 3180 Special License Tag Fees	GF	Tax collection fees	

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Fund

Agency/Fund

Type

Revenue Source/Fund Description

* Funds to be

Administrative costs.

GF

181 **3181** Sales Tax Fees

GF

Tax collection fees

Administrative costs.

181 **3186** Seized Property/Cash Bonds

AG

Money held until business closes

Cash bonds on certain taxpayers to receive privilege license to go into business.

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to be deleted		Fund Agency/Fund	Type	Revenue Source/Fund Description	* Funds
REVENUE, DEPARTMENT OF					
181	3190 Grant	GF		Grants	
	Receive and expend grant funds.				
181	3191 Capital Expense Fund	GF		Capital Expense Fund	
	Receive and expend capital expense funds.				
181	3758 Petroleum Municipal Aid	GF		Petroleum tax	
	Give authority to STC to distribute funds from municipal aid.				
181	3759 TVA In Lieu	AG		TVA in lieu tax revenue	
	Give authority to STC to distribute funds from TVA.				
181	3767 International Fuel Tax	GF		Motor fuel tax and fees	
	Motor fuel taxes and fees for members of any Cooperative Compact or Agreement.				
181	3768 Cruise Vessel Fees	GF		Application fee, license fee, and boarding fee	
	Establish procedures and restrictions before issuing privilege licenses for cruise vessels to operate within jurisdiction of the state of MS.				
181	3769 Motor Vehicle Ad Valorem Tax Red	GF		Sales tax	
	Payments to taxing districts caused by the reduction in motor vehicle ad valorem tax revenues.				
181	3770 Motor Vehicle Rental Sales Tax	AG		6% sales tax on persons engaging in the business of renting motor vehicles	
	Collection of sales tax on rental vehicles in lieu of ad valorem to be paid to counties and cities.				
181	3772 Payments in Lieu of Taxes-Nuclear	GF		Two percent levy on value of nuclear plant property	
	Payment to home county of plant and counties and cities of users.				
181	3773 Rail Car In Lieu Tax	GF		In Lieu Tax based upon assessed value of rail car miles within the State	
	Provide revenue for the counties according to their rail car miles.				
181	3774 Telecom Ad Valorem Tax Reduction	GF		Sales taxes collected at 5.5% on interstate telecommunications services	
	Pay refunds equal to 50% of the aggregate amount of class IV property to local taxing districts.				
181	3775 Prepaid Wireless E911	GF		Prepaid wireless E911 fees	

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Fund Agency/Fund Type Revenue Source/Fund Description * Funds

REVENUE, DEPARTMENT OF

181		GF	Payments to Commercial Mobile Radio Service Emergency Telephone Services Board from fees collected after deducting a 2% administration fee.
	3776	Hazardous Waste Management Tax Hazardous and non-hazardous waste disposals.	Fee based on the amount of waste received and managed by the facility during the preceding calendar year
181	3777	Existing Industry WH Rebate	GF Withholding tax
		Make incentive payments to qualified employers.	
181	3778	MMEIA Rebate	GF Withholding tax
		Make incentive payments to qualified enterprises.	
181	3779	Fire Ins. Tax (Jackson)	AG 1/2 of 1% of all insurance payments
		Disability and relief program to aid Firemen & Policemen.	
181	3804	Info Tech Upgrades - ITS	GF Transfer of bond proceeds from Bureau of Buildings
		Pay for infrastructure needed with ITS.	
181	3805	License Tag Acquisition	GF Registration and tag fees
		Purchase license plates and decals for counties.	
181	3851	Income Tax Refund	GF Income tax withheld
		Income tax refunds due to individual and corporate taxpayers.	
181	3852	Info Tech System Modernization	GF Bond proceeds
		Pay for costs incurred in making additions, improvements, and upgrades to Tax Commission's information technology systems.	
181	3854	MS Advantage Jobs Incentive Payment	GF Withholding tax revenues
		Accumulate monies to make the required incentive payments to qualified businesses.	
181	3855	Special Refunds	GF Revenue collections of oil and other privilege tax
		Refunds out of net collections from petroleum, title and privilege tax.	
181	3856	Apportion Tag	AG Truck and bus privilege licenses
		Apportionment of tag receipts to other states. State portion to Department of Transportation.	

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to be deleted		Fund Agency/Fund	Type	Revenue Source/Fund Description	* Funds
REVENUE, DEPARTMENT OF					
181			GF		
181	3860	Info Tech Upgrades Ser 11A	GF	Bond proceeds	
		Pay costs incurred for purpose of making additions, improvements, and upgrades to the Department of Revenue's information technology systems.			
	3873	Mineral Documentary Stamp		Sale of mineral stamps to chancery clerk	
		Purchase and have the stamps printed.			
891	3895	ABC Revolving	GF	Sale of alcoholic beverages	
		Record the sale of, purchase of, and transportation of liquor in the state. Profit to 2999.			
891	3896	Permit Clearing	AG	Transfers	
		Payment to cities and counties of their portion of ABC permit licenses.			
891	3897	Fingerprint	GF	Fees charged for application	
		Defray costs incurred in processing applications.			
181	3898	Justice Court Collections	GF	Capital Expense Fund	
		Provide support for salaries of municipal court personnel, and for the purchase, operation, and maintenance of software and equipment.			
181	3899	Municipal Court Collections	GF	Capital Expense Fund	
		Provide support for salaries of municipal court personnel, and for the purchase, operation and maintenance of software and equipment.			
891	9895	ABC Clearing	GF		
SECRETARY OF STATE					
111	2111	Voter ID	GF		
		Implementation of voter identification.			
111	3110	Public Trust Tidelands Assessments	GF	Assessments on gaming licensees	
		Preserving and protecting the tidelands and submerged lands found within three most southern counties of the state.			
111	3111	Special	GF	10% of fees charged to domestic and foreign corporations and other miscellaneous Secretary of State fees Fees	
		used to assist in cost of maintaining the office of Secretary of State.			
111	3112	Land Records Maintenance	GF	Tax Sales of State-owned land	

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Fund Agency/Fund Type Revenue Source/Fund Description * Funds

REVENUE, DEPARTMENT OF

181 GF Restoration, preservation and maintenance of the records of state-owned land.

111 3113 Public Trust Tidelands GF Lease rentals of tidelands and submerged lands

Administrative cost for the regulation of the State's Public Trust Tidelands.

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
SECRETARY OF STATE			
111 3114 Securities Enforcement Act	GF	Fines, awards or settlements produced by administrative or court actions involving the enforcement of the MS Enforcement Act Enforcement of the MS Securities Act.	
111 3115 Help America Vote Election	GF	Compliance with Help America Vote Act of 2002. Develop and implement computerized statewide voter registration list. Upgrade/replace certain voting machines.	
111 3116 Deer and Cat Island	GF	Bond proceeds	
		Acquisition, reclamation and preservation of islands	
111 3118 Point Cadet Leasing	GF	Lease of Point Cadet property	
		Collect and disburse lease payments for Point Cadet property in Biloxi to Fund 3113 and City of Biloxi.	
111 3119 County Voting Systems Assist	GF	Bond proceeds	
		Assist counties with the purchase and distribution of voting systems and devices.	
111 311C Regulation Enforcement	GF	Registrations, fines, awards, or settlements	
		Regulation and enforcement of Pre-need Cemetery and Funeral Registration Act, Cemetery Law, Uniform Athlete Agents Act, and Scrap Metal Dealer Act.	
111 311E Elections Support	GF	Annual report fees imposed on limited liability companies	
		Assist counties with acquiring, upgrading, maintaining or repairing voting equipment or systems, conducting elections, and training election officials. Provide funds for maintaining, upgrading, or equipping the Statewide Elections Management System.	
111 311M Help Mississippi Vote	GF	Fees	
		Support the state's maintenance of efforts as required by the federal mandates of the Help America Vote Act of 2002.	
111 311P Preneed Contracts Loss Recovery	GF	\$10 fee for every preneed contract sold from and after July 1, 2009	
		Reimburse the estates who have suffered financial loss resulting from misfeasance, fraud, default , failure, insolvency of a registered MS preneed provider.	
111 311V Voter ID Litigation	GF	Fees	
		Defray expenses of voter identification litigation.	
111 8110 Secretary of State Lock Box	GF	Collection of fees	
		Track bank account transactions.	

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* Funds to be deleted

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
GF			
Contract for the purchase of wildflower seed from public or private providers for resale to local conservation districts or other governmental entities for planting programs.			
486 3486 Soil and Water Conservation	GF	Federal grants	
Coordinate work of each county's soil and water conservation districts.			
486 3487 Soil & Water Revolving	GF	General obligation bonds	
Acquire and make available to soil and water conservation districts certain machinery and equipment deemed necessary for installation of soil and water conservation practices or measures.			
SOIL AND WATER CONSERVATION COMMISSION			
486 3488 1991 Series A Bond Proceeds		General obligation bonds	
Acquire and make available to soil and water conservation districts certain machinery and equipment deemed necessary for installation of soil and water conservation practices and measures.			
486 348G Grant - Soil & Water Grant	GF	Grants	
Receive and expend grant funds.			
SOUTH MISSISSIPPI REGIONAL CENTER			
387 2387 South MS Regional Center	GF		
Controlling and treating of all forms of mental and emotional illnesses.			
387 3387 South MS Regional Center	GF	Medicare, Medicaid, Social Security and other fees paid by the recipient	
Controlling and treating of all forms of mental and emotional illnesses.			
387 3388 SMRC Health Care Expendable	GF	Health Care Expendable Fund	
Receive and expend funds from Health Care funds.			
387 338C S MS Reg Ctr Capital Expense	GF	Capital Expense Fund	
Additional State supported funding for the South Mississippi Regional Center for FY14.			
387 8520 Residents' Savings	AG	Residents' personal funds	
Disburse and receive the residents personal funds.			
387 8522 Special Activities	GF	Donations	
Special activities for patients and emergency funds for patients.			
387 8528 Cafeteria Plan	AG	Employees' withholdings	

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		Fund		
Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted	
	GF			
Flexible spending administration.				
SOUTH MISSISSIPPI STATE HOSPITAL				
391 2391	South Mississippi State Hospital	GF		
Construction of the regional psychiatric hospital.				
391 3391	South Mississippi State Hospital	GF	Special funds	
Construction of the regional psychiatric hospital.				
391 3394	SMSH Healthcare Expendable Trust	GF	Health Care Expendable Trust Fund	
Fund spending authority for agency.				
SPECIALIZED TREATMENT FACILITY				
393 2393	Specialized Treatment Facility			
Establish funds for Department of Mental Health facility.				
393 3393	Specialized Treatment Facility	GF	Special Fund	
Pay operational expenses.				
393 339S	Health Care Expendable	GF	Health Care Expendable Fund	
Receive and expend health care expendable funds.				
393 339T	Specialized Treatment Facility	GF	Grants	
Pay operational expenses.				
STATE AID ROAD DIVISION				
947 3946	Construction	GF	Sales tax, gasoline tax and revenue from counties	
Construction and finance of state and county roads.				
947 3947	Administrative	GF	Transfer from 3946 a percentage of contracts let	
Administrative funds of State Aid Road division.				
947 3948	Local System Bridge Program	GF	Transfer from 2946, dependent on a 3% growth in general fund revenues for the succeeding fiscal year Provides for \$25,000,000 in annual funds for deficient bridge rehabilitation.	
947 394N	Local Sys Bridge Prog Ser 11A Replace and rehabilitate local bridges.	GF	Bond proceeds	

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* Funds to be deleted

GF Note proceeds

GF Reimbursements from MS Development Authority.

GF Budget Contingency Fund

GF Capital Expense Fund

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Fund Agency/Fund Type Revenue Source/Fund Description

* Funds to

SUPREME COURT, OFFICE OF THE

051 **2051** Support GF

Offices of the Supreme Court judges and their support group.

051 **2052** Administrative Office of Courts GF

Administrative functions of the Court system.

051 **2053** Supreme Court Trial Judges GF

Pay salary, travel and office expenses of elected Chancery and Court Judges.

051 **2054** Court of Appeals GF

Administrative expenses of Court of Appeals.

051 **2055** Youth Court Support GF

Activities of the Youth Courts.

051 **2060** Drug Court - General GF
Supplement the Adult and Youth Drug Courts throughout the state.

051 **3051** Special Fund GF Fees charged

Administration of the Supreme Court and their support group.

051 **3052** Continuing Legal Education GF Fees charged

Continuing legal education programs to lawyers in MS.

051 **3053** Administrative Office of Courts GF Transfers from all 82 counties of county general funds

Process payroll funds from counties for court reporters and court administrators.

051 **3054** Supreme Court Trial Judges GF Criminal justice fund 3086

Trial judge travel.

051 **3055** Certified Court Reporter's GF Certification fees
Collection of certified court reporter annual certification fees and expenditure of said fees.

051 **3056** Board of Bar Admissions GF Fees charged for examinations

Determine qualifications and conduct written examinations for prospective applicants to the practice of law.

3057 Court of Appeals-Special Budget Contingency Fund

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SUPREME COURT, OFFICE OF THE				
051		GF		
	Receipt and expenditure of funds appropriated to Court of Appeals from budget contingency fund.			
051	3058	Admin Office of Courts-Special	GF	Budget Contingency Fund
	Receipt and expenditure of funds appropriated to the AOC from the budget contingency fund.			
051	3059	Civil Legal Assistance	GF	Public and private sources
	Collect and transfer funds to organizations that provide legal services to low income Mississippians.			
051	3060	Drug Court	GF	Public and private sources
	Collect and transfer supplemental funding to all drug courts in the state.			
051	3061	Comprehensive Electronic Court Syst	GF	Fees
	Provide funding for the development, implementation and maintenance of a comprehensive case management and electronic filing system to provide duplicate dockets and case files at remote sites.			
051	3062	Youth Court Support Fund	GF	Budget Contingency Fund
	Activities of the youth court.			
051	3063	Trial Judges - Budget Contingency	GF	Budget Contingency Fund
	Support for the trial judges.			
051	3065	Supreme Court Bud Contingency	GF	Budget Contingency Fund
	Receipt and expenditure of funds appropriated to the Supreme Court from the Budget Contingency Fund.			
051	3066	Judicial System Operation Operation of the judicial system	GF	Filing fees
051	3067	Supreme Court Grants	GF	Grants
	Tracking the grant received by the Law Library.			
051	3068	AOC-Special	GF	Donations and fees
	Grant reporting.			
051	3069	Bar Admissions - Grants	GF	Federal Grants
	Receive and expend Federal Grant funds.			
	3070	Drug Court - Capital Expense		Capital Expense Fund
	Receive and distribute monies from the Capital Expense Fund to the Drug Courts.			

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Fund Agency/Fund Type Revenue Source/Fund Description

* Funds to

SUPREME COURT, OFFICE OF THE

051
TAX APPEALS, BOARD OF
184 **2194** Board of Tax Appeals GF

Operating costs of the Board.

184 **3194** Board of Tax Appeals GF Sales of services outside of agency

Operating costs of the Board.

TENNESSEE-TOMBIGBEE WATERWAY

483 **2483** Tennessee-Tombigbee Waterway GF

Lump sum withdrawal of general funds.

483 **8483** Tenn Tom Waterway Dev Authority UN

MERLIN use only.

TOMBIGBEE RIVER VALLEY WATER MGT DISTRICT

980 **8980** Tombigbee River Valley Water Mgt D. UN All Component Units are shown through discrete presentation in the CAFR

Component Unit.

TRANSPORTATION, DEPARTMENT OF

941 **3940** Asset Seizure GF U.S. Department of Justice
Repository for seizure monies collected by MDOT Law Enforcement Division.

941 **3941** Support GF Gasoline tax, federal funds and bond sales

Maintenance and construction of State highways.

941 **3942** Railroad Revitalization GF Locomotive tax

Rehabilitation or improvements of rail lines and construction or rehabilitation of railroad facilities.

941 **3943** Gaming Infrastructure GF Bond proceeds

Constructing and reconstructing highways

941 **3944** Litter Prevention GF Fines imposed for littering

Reimburse "Keep Mississippi Beautiful, Inc." in the Litter Prevention program.

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Agency/Fund TRANSPORTATION, DEPARTMENT OF	Type	Revenue Source/Fund Description	* Funds to be deleted
941 3945 Harvest Permit	AG	Special harvest permit fees	
Deposit harvest permit fees collected by MDOT to be allocated and distributed quarterly to each county on an equal basis.			
941 3949 Overweight Fines and Penalties	AG	Overweight fines and penalties	
Deposits of fines and penalties imposed and collected by MDOT for violation of the maximum legal weight limits. Fines and penalties are distributed quarterly to the counties where the offense occurred.			
941 394G Grant - MDOT	GF	Grants	
Receive and expend grant funds.			
941 394H MS Hwy 6/Jackson Ave Control Access	GF	Bond proceeds	
Control access to Interchange on Hwy 6 to the entrance of University of Miss Research Park.			
941 394I RR Crossing Grade Safety	GF	Bond Proceeds	
Implementation of MAGIC/Railroad Crossing Grade Safety.			
941 394J 10E Camp Shelby Access Improvement	GF	Bond proceeds	
Improve US Hwy 49 to US 98.			
941 394L Operation LifeSaver	GF	State appropriations, interest, federal grants, donations, and assessments	
Provide funding for the Operation Lifesaver Program.			
941 394M 2013 Flowood Hwy 25 Improvements	GF	Bond proceeds	
Improve Hwy 25 from Hwy 475 to Hwy 471.			
941 3953 MDOT Equipment Purchase	GF	Buy back options from equipment manufacturers or suppliers, sale of equipment by MDOT, and insurance settlements Purchase or lease equipment for Mississippi Department of Transportation.	
941 3955 Multi - Modal Transportation	GF	Transfers	
Multi - Modal Transportation Improvement.			
941 3958 10E Camp Shelby Access Improvement	GF	Bond proceeds	
Reconstruction to interstate standards of U. S. Highway 49 from the South Gate of Camp Shelby to U. S. 98 and construct interchanges at the South and North Gates of Camp Shelby.			
941 395A 12H Vision 21 Hi Priority Project	GF	Bond proceeds	
Construction and reconstruction or improvement of highway segments.			

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Fund Agency/Fund Type Revenue Source/Fund Description

* Funds to b

TREASURER, STATE

171

TRANSPORTATION, DEPARTMENT OF

941 **395B** 12H State Highway Bridge Rehab Bond proceeds

Construction and reconstruction or improvement of highway segments.

TREASURER, STATE

171 **2171** Support GF

Office has the duties to receive and keep the monies of the state.

171 **2951** General Fund Oblig. Bond & Int GF

Payment of general obligation bonds and interest.

171 **2953** Bank Service Charges GF

Service charges for handling coupons and paying agent fees.

171 **3170** MPACT Trust ENT Contract tuition payments and interest earnings from investments

Receive contract tuition payments and interest earnings from investments and disburse to universities and colleges for tuition due.

171 **3171** MPACT ENT MPACT Contracts

Operations of the MPACT program which allows many of the costs associated with higher education to be paid in advance and fixed at a guaranteed level for the duration of undergraduate enrollment.

171 **3172** Treasurer Due Shareholder GF Assets of a corporation that has been dissolved that belong to a creditor or shareholder that cannot be located

Hold assets of a dissolved corporation until creditor or stockholder is located.

171 **3174** Mississippi Oil Overcharge GF Receipts from administrative, judicial, or regulatory actions

Projects or programs regarding the use of oil overcharge funds and the U. S. Department of Energy.

171 **3176** Escheatment GF Escheatment from registrar and paying agent

Hold unredeemed bonds and/or bond coupon payments for a period of up to twenty years after maturity.

171 **3177** Budget Contingency GF Transfers from other funds

Receive and disburse funds.

171

171

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Fund

Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be deleted
	GF		
171 3178 Abandoned Property	GF	Bank accounts and insurance policies	
Accumulate property not claimed by owners or heirs.			
171 3179 Abandoned Property Claim Pay.	GF	Transfers	
Pay claims made against abandoned property.			
3183 MACS - Administrative	PPT	Administrative fees from Mississippi Affordable College Savings	
Administration and marketing of the Mississippi Affordable College Savings Program.			
171 3184 MACS - Trust	PPT	Contributions from Mississippi Affordable College Savings investors	
Acquire, invest and disburse amounts from account owners pursuant to savings trust agreements.			
171 3185 MACS - Endowment	PPT	Contributions and donations to the Mississippi Affordable College Savings Program	
Receive and disburse monies as specified by the college savings board.			
171 3189 Unclaimed Escheated Proceeds	GF	Unclaimed liquidated funds	
Transfer unclaimed liquidated funds held for six years to the General Fund.			
171 3219 Oil & Gas Taxes on State Owned Land	PF	Oil and gas severance tax and royalties	
Funds received in royalties and lease of state-owned land.			
171 3760 Treasurer Deposit to General Fund	GF	Interest	
Clearing fund for interest earnings on investments. Disbursements are made to 2999 and various special funds.			
171 3761 Gas Severance Tax to Counties	GF	Gas severance tax payable to counties	
Gas severance tax due to counties from which pumped.			
171 3762 Oil Severance Tax to Counties	GF	Oil severance tax	
Oil severance tax due to counties from which pumped.			
171 3763 Timber Severance Tax to Counties	GF	Severance tax on cut timber	
County share of tax on timber cut.			

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Fund Agency/Fund Type Revenue Source/Fund Description

* Funds to b

TREASURER, STATE

171

GF State gasoline tax

171 **3764** Gasoline Tax to Counties County
share of tax on gas sales.

GF Privilege tax assessed on trucks

3765 Truck & Bus Priv. Tax to Counties County
share of privilege tax collected.

3771 Sales or Utilities Tax Distr. GF Sales tax
Sales tax collected and due to counties and cities in the state.

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to be deleted		Fund Agency/Fund	Type	Revenue Source/Fund Description	* Funds
TREASURER, STATE					
171	3780	University Special License Tag	GF	Special license tag fees	
		Pay universities \$32.50 of each special license tag sold to specific university.			
171	3785	Flood Control to Counties & Schools	AG	Revenue from Federal Flood Control	
		Transfers to counties and school districts where flood control lands are leased.			
171	3786	National Forest Reserve	GF	Revenue from national forestry	
		Transfers to counties where national forests are located.			
171	3853	Income Tax Liability Escrow Escrow	GF	15% fee from the general fund appropriation to State Tax Commission	
		account for the income tax.			
171	3950	Bond Issuance Cost	GF	Agencies' share of bond issuance costs	
		Collection of money to pay bond issuance costs.			
171	3951	General Fund B&I Int. Earnings-Supp	GF	Interest from bond proceeds	
		Interest earnings on bond proceeds used for debt service payments on General Fund Bonds.			
171	3952	General Obligation Bond Call	GF	Unspent proceeds from called bond issues	
		Invest proceeds from called bonds and pay off portion of bond issues at call date.			
171	396A	Ser 05A Tax Exempt Notes	GF	Accrued interest and premium and other investment income	
		Debt service.			
171	396B	Major Energy Project Dev Sinking	GF	Interest earned on major energy project development fund	
		Pay debt service on bonds.			
171	396F	Major Eco Impact " I" Sinking	GF	Interest earned on bond proceeds	
		Receive interest earnings to pay debt service.			
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to be deleted

Fund Agency/Fund Type Revenue Source/Fund Description

TREASURER, STATE

171	396G	Cap Impr 1999 Prem & Acc Interest	GF	GF	Premium and accrued interest at bond closing of capital improvements 1999 Hold premium and accrued interest to be used for first debt service payment.
	396H	Ser 2000 Capital Improvement Bond	GF		Premium, accrued interest at closing and interest earned from bond proceeds Pay debt service on series 2000 capital improvement bonds.
	396J	2005 Premium & Accrued Interest			Accrued interest, premium interest from proceeds funds Debt service on capital improvement bonds series 2005.
171	396K	Ser 11A Tax Exempt Bond Sinking	GF		Interest earned on proceeds Pay debt service on Series 2011A Bonds.
171	396L	Ser 2001 Capital Improvement Bond	GF		Premium, accrued interest and interest earnings on bond proceeds Pay debt service on 2001 capital improvement bonds.
171	396M	Ser 11C Taxable Bond Sinking Pay debt service on Series 2011C bonds.	GF		Interest earned on proceeds
			GF		Premium and interest earnings on bond proceeds
171	396Q	2012 G Taxable Bond Sinking Pay debt service on Series 2012 G bonds.			Premium and interest earnings on bond proceeds
171	396R	2012HTax Exempt Bond Sinking Pay debt service on Series 2012H bonds.			Premium, accrued interest and interest earnings on Deer Island proceeds
171	396V	Deer Island Bond Sinking	GF		Debt service on Deer Island bond issue.
171	396Y	Farish St Historic Dist Sinking	GF		Interest earned Receive interest earned and help pay debt service on bonds.
171	396Z	Ser 03E CI Bond	GF		Interest earned and premium at sale

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Fund Description by Agency
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to be deleted		Fund Agency/Fund	Type	Revenue Source/Fund Description	* Funds
TREASURER, STATE					
171			GF	Debt service on capital improvements bond series 2003 E.	
171	3971	Port Auth., Jackson Co. Bonds & Int	AG	Port license fees-See fund 3935	
				Mississippi G. O. Bonds Series 1 Rev. and Mississippi G. O. (Port of Pascagoula).	
	397A	CAPTENS Note	GF	Note proceeds	
				Payments of principal and interest on commercial paper notes.	
	397C	Ser 13A Taxable Bond & Int Sinking	GF	Premium and Interest earnings on bond proceeds	
				Pay debt service of Series 2013A Bonds.	
	397D	2006 Premium & Accrued Interest Pay debt service.		Accrued interest, premium, and interest from bond proceeds	
			GF	Interest earned on bond proceeds	
171	397E	Emerging Crops Sinking-Series D Hold interest earnings and pay debt service.			
			GF	Premium and Interest earnings on bond proceeds	
171	397F	Ser 13B Tax Exempt & Int Sinking Pay debt service of Series 2013B Bonds.			
			GF	Interest earned on bond proceeds	
171	397L	MBI - Series L Sinking			
				Hold interest earnings and pay debt service.	
171	397N	MBI Sinking Series M	GF	Interest earned and loan repayments	
				Receive interest earnings and loan repayments and pay debt service.	
171	397R	MBI Series N Sinking-Tax Issues	GF	Interest earned on bonds and loan repayments	
				Deposit earnings on taxable issues and/or repayments from bond proceeds on taxable issues. Buy investments for debt service reimbursements.	
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to be deleted		Fund Agency/Fund	Type	Revenue Source/Fund Description	* Funds
TREASURER, STATE					
171		GF			
		GF		Loan repayments and interest earnings	
171	398L Existing Industry Prod Loan Reimburse general fund debt service.				
		GF		Premium, accrued interest and interest earnings	
171	398M Ser 2007B Tax Exempt Bond Pay debt service on 2007B bonds.				
		GF		Premium, accrued interest and interest earnings	
171	398N Ser 2007C Taxable Bond Pay debt service on 2007C bonds.				
171	398P County Voting Systems Bd Sinking	GF		UCC Filing Fees	
	Pay debt service on county voting system bonds.				
171	398R Telecom Center Occ Tax Reserve	GF		Occupancy tax	
	Pay debt service.				
171	398T 2008A Tax Exempt Bond	GF		Premium, accrued interest, interest earnings	
	Pay debt service on 08A bonds.				
	398U Marine Resources Equip Sinking	GF		Transfers from Marine Resources	
	Pay Department of Marine Resources pro rata debt service on bonds.				
	398W MBI-Series H Sinking-Gulfport	ENT		Interest earned on MBI Series H proceeds	
	Hold interest earnings and pay debt service on MBI Series H bonds.				
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Fund Agency/Fund Type Revenue Source/Fund Description

* Funds to

TREASURER, STATE

171	398X MBIA Ser I & Emerg Crops Ser B Sink Hold interest earnings and pay debt service.	GF	Interest on proceeds
171	398Y Ser 10E Hwy Const Bridge Rehab SAR Pay debt service.	GF	Interest earned. Transfers from MDOT
171	398Z Ser 10F Economic Develop Highway Pay debt service.	GF	Interest earned
171	3990 Health Care Trust Invest tobacco settlement money and disburse from appropriations.	GF	Court settlement from tobacco lawsuit
171	3991 State Land Acquisition Funds of land acquisition as legislated.	GF	Rent of state property and interest on investment
171	3992 Working Cash Stabilization Pay State obligations when there is insufficient cash from other General Fund sources to pay obligations as they become due.	GF	Transfers from General Fund
171	399C Capital Expense Capital expense needs, repair and renovation of state-owned property and specific projects authorized by the Legislature and emergency repairs on state-owned buildings.	GF	State General Fund
171	9171 State Treasurer Clearing Collections by Dept of Revenue deposited in clearing fund for transfer to various funds.	GF	

VETERANS' AFFAIRS BOARD

731	2731 Veterans' Affairs Board Assist present and former members of the armed forces to secure benefits and privileges available. To operate state veterans' home and approve veterans' school programs.	GF	
731	3730 Veterans Affairs Specialty Tag Operation of veteran homes and veteran cemeteries	GF	Sale of tags honoring veterans
731	3731 Veterans' Affairs Board Assist present and former members of the armed forces to secure benefits and privileges available. To operate state veterans home and approve veterans school programs.	GF	Reimbursement from federal govt. for approving school for veterans
731	3732 Veterans' Home Construction and administration of the veteran's home.	GF	Federal funds; patient fees

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Fund

Agency/Fund		Type	Revenue Source/Fund Description	* Funds to be deleted
VETERANS' AFFAIRS BOARD				
731	373G	Grant - Veterans' Affairs Board	Grants	
Receive and expend grant funds.				
731	373H	Health Care Expendable	GF	Health Care Expendable Fund
Support and maintenance of the Veterans' Affairs Board.				
731	8830	Donations-Patients Personal Needs	GF	Donations from VFW Posts, American Legion Posts, and private donations
Monies are to be used for personal items for the patients.				
731	8831	Patient Accounts	AG	Monies deposited by the patients and/or excess of their VA checks over their charges
Funds held for others.				
VETERANS' HOME PURCHASE BOARD				
734	3734	Veterans' Home Purchase Board	ENT	Repayment of loans, escrow funds and loan closings
Make home and farm loans to qualified veterans in the state.				
734	3735	Escrow	ENT	Receipt from mortgagee of mortgage loan escrow items
Deposit escrow receipts and disburse payments for hazard insurance and other escrow items.				
VETERANS' MONUMENT COMMISSION				
733	2733	Veterans' Monument Commission	GF	
Operating costs of the commission.				
733	3733	Veterans' Monument Trust	GF	
Operating costs of the commission.				
733	3737	Congress Medal of Honor Monument	GF	Private donations
Plan and provide for design, construction and dedication of a monument recognizing Mississippi recipients of the congressional medal of honor.				
VETERINARY EXAMINERS, BOARD OF				
827	3827	Veterinary Examiners	GF	License renewal, exam fees and fines
Operations of the Board.				
VOLUNTEER SERVICE, COMMISSION FOR				
277	2277	MS Commission for Volunteer Service	UN	

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Fund				
Agency/Fund	Type	Revenue Source/Fund Description	* Funds to be del	
	GF	Support of the Mississippi Commission for Volunteer Services.		
VOLUNTEER SERVICE, COMMISSION FOR				
277 3277	Volunteer Commission Special Fund	UN	Proceeds from any federal, student fees or other special source	
		Statewide volunteer initiatives and create volunteer service centers in MS.		
WILDLIFE, FISHERIES AND PARKS, DEPARTMENT OF				
464 2463	Wildlife, Fishing, & Parks General	GF		
		Operations.		
		GF	Game and fish license sales. Sale of personal property	
464 3462	Motor Vehicle			
		Purchase of vehicles - 8% of license money.		
		GF	Fees	
464 3463	Wildlife, Fish, & Parks Special			
		Operations.		
		GF	Pearl River Valley Water Supply District timber sales	
464 3465	Pearl River Timber			
		Operations.		
		GF	Federal grants	
464 3466	Seafood Fee		Liaison program and statistical program from National Marine Fisheries system and outer continental shelf which is subject to oil and gas environmental impact.	
464 3467	Wildlife, Fish, & Parks Federal	GF	Federal funds	
		Receipts and disbursements of federal grants.		
		GF	Budget Contingency Fund	
464 3468	BCF - Wildlife			
		Receive and expend budget contingency funds.		
		GF	Sale of timber on wildlife management areas	
464 3469	WFP-Special Timber			
		Operations.		
		GF	Oil and gas royalties from Mineral Lease	
464 346A	Gulf & Wildlife Protection		Protection of wildlife in case of pollution spillage and acquisition of land for wildlife protection.	
		GF	Game and fish license sales	
464 346C	Heritage Committee License Fee			
		\$5 for each non-resident license except 3 and 7-day license.		

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Fund

Agency/Fund

Type

Revenue Source/Fund Description

* Funds to be deleted

464 **346D** St Parks Timber Mgmt Endowment

GF

Timber sales, interest and other investment income

Repair and maintenance of facilities on state parks.

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Fund

Agency/Fund			Type	Revenue Source/Fund Description	* Funds to be dele
WILDLIFE, FISHERIES AND PARKS, DEPARTMENT OF					
464	346G	Wildlife & Fisheries Foundation	AG	Donations	
		Support the Mississippi Wildlife Foundation.			
464	3470	Waterfowl Stamp	GF	Sale of waterfowl stamps	
		Perpetual fund dedicated to waterfowl habitat.			
464	347F	MDWFP CEF	GF	Capital Expense Fund	
		Receive and expend Capital Expense Funds.			
464	4465	EEF - Project Wild - Museum	GF	Education Enhancement Funds	
		Operations.			
464	8550	Wildlife Heritage	GF	Transfers	
		Administrative expenses and purchase wildlife lands.			
464	8553	Wildlife Endowment	PF	Collection of revenues from the sale of junior and senior Lifetime Licenses	
		Accumulate funds to buy a tract of land.			
WORKERS' COMPENSATION COMMISSION					
521	3521	Administration	GF	Assessment to insurance companies and self-insurers which write workers' compensation insurance	
		Rights and liabilities as to rights of employers' and employees industrial injuries.			
521	3522	Second Injury	GF	Fees assessed self insured and insurance carriers when employee dies in relation to a work injury	
		Handle claims when employee receives a second major loss or dismemberment.			
521	8560	Cafeteria Plan	AG	Employees' withholdings	
		Flexible benefits administration.			
YELLOW CREEK INLAND PORT AUTHORITY					
939	8810	Yellow Creek	ENT		
939	8812	Yellow Creek MERLIN use only.	UN		
2000	GF	003	Joint Legislative Committee		
2001	GF	001	Senate		
2002	GF	002	House of Representatives		
2003	GF	001	Senate		

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	Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
2004	GF	002		House of Representatives	
2005	GF	001		Senate	
2006	GF	002		House of Representatives	
2008	GF	003		Joint Legislative Committee	
2009	GF	003		Joint Legislative Committee	
2021	GF	021		PEER, Joint Legislative Committee on	
2022	GF	022		Joint Legislative Reapportionment	
2025	GF	025		Legislative Budget Office	
2028	GF	021		PEER, Joint Legislative Committee on	
2032	GF	001		Senate	
2051	GF	051		Supreme Court, Office of the	
2052	GF	051		Supreme Court, Office of the	
2053	GF	051		Supreme Court, Office of the	
2054	GF	051		Supreme Court, Office of the	
2055	GF	051		Supreme Court, Office of the	
2060	GF	051		Supreme Court, Office of the	
2071	GF	071		Attorney General, Office of the	
2078	GF	071		Attorney General, Office of the	
2087	GF	087		Finance and Administration, Department of	
2089	GF	087		Finance and Administration, Department of	
2095	GF	095		Ethics Commission	
2096	GF	096		Judicial Performance, Commission on	
2101	GF	101		Governor, Office of the	
2102	GF	101		Governor, Office of the	
2103	GF	107		Public Safety, Department of	
2104	GF	101		Governor, Office of the	
2106	GF	101		Governor, Office of the	
2107	GF	101		Governor, Office of the	
2111	GF	111		Secretary of State	
2130	GF	130		Finance and Administration, Department of	
2155	GF	155		Auditor, Office of the State	
2171	GF	171		Treasurer, State	
2181	GF	181		Revenue, Department of	
2194	GF	184		Tax Appeals, Board of	
2201	GF	201		Education, Department of	
2204	GF	201		Education, Department of	
2206	GF	201		Education, Department of	
2217	GF	201		Education, Department of	
2230	GF	201		Education, Department of	
2231	GF	201		Education, Department of	
2235	GF	235		Rehabilitation Services, Department of	
2240	GF	235		Rehabilitation Services, Department of	
2245	GF	245		Library Commission	
2247	GF	247		Educational Television, Authority for	
2251	UN	251		Institutions of Higher Learning	
2252	UN	251		Institutions of Higher Learning	
2255	UN	251		Institutions of Higher Learning	
2257	UN	251		Institutions of Higher Learning	

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	Fund Number	Fund Type	Agency Number	Agency Name			* Funds to be deleted
2258	UN	251	Institutions of Higher Learning				
225E	UN	251	Institutions of Higher Learning 2268 UN 251 Institutions of Higher Learning				
	226B	UN	251	Institutions of Higher Learning			
	2277	UN	277	Volunteer Service, Commission for			
2281	UN	251	Institutions of Higher Learning				
2282	UN	251	Institutions of Higher Learning				
2284	UN	251	Institutions of Higher Learning				
2285	UN	251	Institutions of Higher Learning				
2286	UN	251	Institutions of Higher Learning				
2287	UN	251	Institutions of Higher Learning				
2288	UN	251	Institutions of Higher Learning				
	2291	GF	291	Community College Board			
	2298	GF	291	Community College Board			
	2301	GF	301	Health, Department of			
	2303	GF	301	Health, Department of			
	230A	GF	230	Charter School Authorizer Board			
2328	GF328	Medicaid					
2329	GF328	Medicaid					
2330	GF235	Rehabilitation Services, Department of					
	2332	GF	235	Rehabilitation Services, Department of			
2370	GF371	Mental Health, Department of					
2371	GF371	Mental Health, Department of					
2372	GF372	East Mississippi State Hospital					
2373	GF373	Ellisville State School					
2374	GF374	Mississippi State Hospital					
	2382	GF	382	Boswell Regional Center			
2384	GF384	North Mississippi State Hospital					
2385	GF385	North Mississippi Regional Center					
2386	GF386	Hudspeth Regional Center					
2387	GF387	South Mississippi Regional Center					
	2389	GF	389	Central Mississippi Residential Center			
2391	GF391	South Mississippi State Hospital					
2392	GF392	Mississippi Adolescent Center					
2393	GF393	Specialized Treatment Facility					
	2401	GF	401	Agriculture and Commerce, Department of			
	2404	GF	401	Agriculture and Commerce, Department of			
	2411	GF	411	Mississippi Development Authority			
2421	UN	251	Institutions of Higher Learning				
2422	UN	251	Institutions of Higher Learning				
2423	UN	251	Institutions of Higher Learning				
2424	UN	251	Institutions of Higher Learning				
	2428	GF	428	Animal Health, Board of			
2431	GF431	Fair Commission					
2432	GF431	Fair Commission					
2433	GF431	Fair Commission					
2434	GF431	Fair Commission					
2435	GF 431	Fair Commission 2437 431 Fair Commission					
		GF					
		GF					

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
2438		431	Fair Commission	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
2448	UN	251	Institutions of Higher Learning	
2450	GF	450	Marine Resources, Department of	
2451	GF	451	Forestry Commission	
2454	GF	454	Institute for Forest Inventory	
2463	GF	464	Wildlife, Fisheries and Parks, Department of	
2471	GF	470	Environmental Quality, Department of	
2472	GF	472	Grand Gulf Military Monument Commission	
2475	GF	475	Archives and History	
2479	GF	475	Archives and History	
2483	GF	483	Tennessee-Tombigbee Waterway	
2486	GF	486	Soil and Water Conservation Commission	
2487	GF	487	Mississippi River Parkway Commission	
2551	GF	551	Corrections, Department of	
2553	GF	551	Corrections, Department of	
2554	GF	551	Corrections, Department of	
2555	GF	551	Corrections, Department of	
2556	GF	551	Corrections, Department of	
2557	GF	551	Corrections, Department of	
2603	GF	601	Information Technology Services, Dept. of	
2651	GF	651	Human Services, Department of	
2652	GF	651	Human Services, Department of	
* 2653	GF	651	Human Services, Department of	
2655	GF	651	Human Services, Department of	
2658	GF	651	Human Services, Department of	
2659	GF	651	Human Services, Department of	
2662	GF	651	Human Services, Department of	
2701	GF	701	Military Department	
2703	GF	702	Military Department	
2705	GF	701	Military Department	
2706	GF	703	Military Department	
2708	GF	701	Military Department	
2711	GF	711	Public Safety, Department of	
2713	GF	711	Public Safety, Department of	
2714	GF	711	Public Safety, Department of	
2715	GF	711	Public Safety, Department of	
2718	GF	718	Narcotics, Bureau of	
2721	GF	721	Emergency Management	
2725	GF	721	Emergency Management	
2731	GF	731	Veterans' Affairs Board	
2733	GF	733	Veterans' Monument Commission	
2740	GF	711	Public Safety, Department of	
2749	GF	107	Public Safety, Department of	
2751	GF	181	Revenue, Department of	
2757	GF	711	Public Safety, Department of	
2806	GF	181	Revenue, Department of	
2847	GF	847	Commission on the Status of Women	
2865	GF	865	Arts Commission	
2951	GF	171	Treasurer, State	
	GF			
	GF			

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Fund Number	Fund Type	Agency Number	Agency Name		
2953	GF	171	Treasurer, State		
2999		999	Finance and Administration, Department of		
3000		003	Joint Legislative Committee		
3001	GF003		Joint Legislative Committee		
3002	GF003		Joint Legislative Committee		
3008	GF	003	Joint Legislative Committee		
300B	GF	901	Finance and Administration-Bureau of Bldg, Dept of		
3022	GF	022	Joint Legislative Reapportionment		
3028	GF	021	PEER, Joint Legislative Committee on		
3032	GF	001	Senate		
3051	GF051		Supreme Court, Office of the		
3052	GF051		Supreme Court, Office of the		
3053	GF051		Supreme Court, Office of the		
3054	GF051		Supreme Court, Office of the		
3055	GF051		Supreme Court, Office of the		
3056	GF051		Supreme Court, Office of the		
3057	GF051		Supreme Court, Office of the		
3058	GF051		Supreme Court, Office of the		
3059	GF051		Supreme Court, Office of the		
3060	GF051		Supreme Court, Office of the		
3061	GF051		Supreme Court, Office of the		
3062	GF051		Supreme Court, Office of the		
3063	GF051		Supreme Court, Office of the		
3065	GF051		Supreme Court, Office of the		
3066	GF051		Supreme Court, Office of the		
3067	GF051		Supreme Court, Office of the		
3068	GF051		Supreme Court, Office of the		
3069	GF051		Supreme Court, Office of the		
3070	GF051		Supreme Court, Office of the		
3071	GF071		Attorney General, Office of the		
3072	GF071		Attorney General, Office of the		
3073	GF071		Attorney General, Office of the		
3074	GF071		Attorney General, Office of the		
3075	GF071		Attorney General, Office of the		
3076	GF071		Attorney General, Office of the		
3077	GF071		Attorney General, Office of the		
3078	GF071		Attorney General, Office of the		
3079	GF071		Attorney General, Office of the 307A	GF	071
			Attorney General, Office of the		
307B	GF	071	Attorney General, Office of the 307C	GF	
071			Attorney General, Office of the		
307D	GF	071	Attorney General, Office of the 307E	GF	
071			Attorney General, Office of the		
307F	GF	071	Attorney General, Office of the		
307G	GF	071	Attorney General, Office of the 307H	GF	
071			Attorney General, Office of the 307I	GF	071
			Attorney General, Office of the 307J	GF	071
			Attorney General, Office of the		
	GF				
	GF				

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted	
	GF				
	GF				
	GF				
307K	GF	071	Attorney General, Office of the 307L	GF	
071			Attorney General, Office of the 307V	GF	071
Attorney General, Office of the					
3080	IS	087	Finance and Administration, Department of		
3084		087	Finance and Administration, Department of		
3085		087	Finance and Administration, Department of		
3086		087	Finance and Administration, Department of		
3087		087	Finance and Administration, Department of		
3088		087	Finance and Administration, Department of	3089 GF	087
			Finance and Administration, Department of		
3091	GF	091	Public Defender, Office of the State		
3092	GF	091	Public Defender, Office of the State		
3093	GF	091	Public Defender, Office of the State		
3094	GF	095	Ethics Commission		
3095	GF	096	Judicial Performance, Commission on		
3098	GF	098	Capital Post-Conviction Counsel, Office of		
3101	GF	107	Public Safety, Department of		
3102	GF	107	Public Safety, Department of		
3103	GF	101	Governor, Office of the		
3104	GF	101	Governor, Office of the		
* 3105	GF	101	Governor, Office of the 3106	GF	101
Governor, Office of the					
3107	GF	101	Governor, Office of the		
3108	GF	101	Governor, Office of the		
3109	GF	107	Public Safety, Department of		
310E	GF	107	Public Safety, Department of		
310G	GF	107	Public Safety, Department of 310H	GF	107
Public Safety, Department of					
310J	GF	107	Public Safety, Department of		
310K	GF	101	Governor, Office of the		
310M	GF	101	Governor, Office of the		
310N	GF	101	Governor, Office of the		
310R	GF	107	Public Safety, Department of		
310V	GF	107	Public Safety, Department of		
310W	GF	107	Public Safety, Department of		
3110	GF	111	Secretary of State		
3111	GF	111	Secretary of State		
3112	GF	111	Secretary of State		
3113	GF	111	Secretary of State		
3114	GF	111	Secretary of State		
3115	GF	111	Secretary of State		
3116	GF	111	Secretary of State		
3118	GF	111	Secretary of State		
3119	GF	111	Secretary of State		
311C	GF	111	Secretary of State		
	GF				
	GF				

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Fund Number	Fund Type	Agency Number	Agency Name
311E GF	111	Secretary of State 311M	GF 111
	Secretary of State		
311P	GF	111	Secretary of State
311V	GF	111	Secretary of State
3121	GF	130	Finance and Administration, Department of
3122	GF	130	Finance and Administration, Department of
3125	GF	130	Finance and Administration, Department of
3126	GF	130	Finance and Administration, Department of
3128 GF	130	Finance and Administration, Department of 312A GF	130 Finance and Administration, Department of 3130 130 Finance and Administration, Department of
3131 130		Finance and Administration, Department of 3132 AG	130 Finance and Administration, Department of
3135 GF	130	Finance and Administration, Department of 3136 ENT	130 Finance and Administration, Department of
3138 ENT	130	Finance and Administration, Department of 313C GF	130 Finance and Administration, Department of
3140	AG	130	Finance and Administration, Department of
3141	IS	130	Finance and Administration, Department of
3142	GF130		Finance and Administration, Department of
3143	GF130		Finance and Administration, Department of
3144	GF130		Finance and Administration, Department of
3145	GF130		Finance and Administration, Department of
3146	GF130		Finance and Administration, Department of
3147	GF130		Finance and Administration, Department of
3148	GF130		Finance and Administration, Department of
3149	GF	130	Finance and Administration, Department of 314B GF
			130 Finance and Administration, Department of 314C GF
			130 Finance and Administration, Department of 314E GF
			130 Finance and Administration, Department of
314T GF	130	Finance and Administration, Department of 3150 GF	130 Finance and Administration, Department of
3151	GF	130	Finance and Administration, Department of
3155	GF	155	Auditor, Office of the State
3157	GF	155	Auditor, Office of the State
3159	GF	155	Auditor, Office of the State
3170	ENT	171	Treasurer, State
3171	ENT	171	Treasurer, State 3172 GF
			171 Treasurer, State
3174	GF	171	Treasurer, State
3176	GF171		Treasurer, State
3177	GF171		Treasurer, State
3178	GF171		Treasurer, State
3179	GF171		Treasurer, State
3180	GF181		Revenue, Department of
3181	GF181		Revenue, Department of
3183	PPT	171	Treasurer, State
3184	PPT	171	Treasurer, State
3185	PPT	171	Treasurer, State
3186	AG	181	Revenue, Department of
	GF		
	GF		

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
	GF			
	GF			
	GF			
3187	GF185		Gaming Commission	
3188	GF185		Gaming Commission	
3189	GF171		Treasurer, State	
3190	GF181		Revenue, Department of	
3191	GF181		Revenue, Department of	
3194	GF	184	Tax Appeals, Board of	
3200	GF201		Education, Department of	
3201	GF201		Education, Department of	
3202	GF201		Education, Department of	
3203	GF201		Education, Department of	
3204	GF 201		Education, Department of	
3206	201		Education, Department of	
3207				

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Fund Number	Fund Type	Agency Number	Agency Name
	GF		
	GF		
	GF		
3209		201	Education, Department of
320A		230	Charter School Authorizer Board
3212	201	Education, Department of	3213 GF 201 Education, Department of
3214	GF201	Education, Department of	
3215	GF201	Education, Department of	
3216	GF201	Education, Department of	
3217	GF201	Education, Department of	
3218	GF201	Education, Department of	
3219	PF 171	Treasurer, State	
3220	IS 161	Finance and Administration, Department of	
3222	IS	161	Finance and Administration, Department of
3230	GF201	Education, Department of	
3231	GF201	Education, Department of	
3232	GF201	Education, Department of	
3234	GF235	Rehabilitation Services, Department of	
3235	GF235	Rehabilitation Services, Department of	
3237	GF235	Rehabilitation Services, Department of	
3238	GF235	Rehabilitation Services, Department of	
3240	GF235	Rehabilitation Services, Department of	
3241	GF235	Rehabilitation Services, Department of	
3242	GF247	Educational Television, Authority for	
3244	GF247	Educational Television, Authority for	
3245	GF245	Library Commission	
3246	GF245	Library Commission	
3247	GF247	Educational Television, Authority for 324A	GF 247
		Educational Television, Authority for	
324B	GF	247	Educational Television, Authority for 324C GF 247
		Educational Television, Authority for	
324D	GF	247	Educational Television, Authority for 324E GF 247
		Educational Television, Authority for	
3251	UN	251	Institutions of Higher Learning
3252	UN	251	Institutions of Higher Learning
3253	UN	251	Institutions of Higher Learning
3254	UN	251	Institutions of Higher Learning
3255	UN	251	Institutions of Higher Learning
3256	UN	251	Institutions of Higher Learning
3257	UN	251	Institutions of Higher Learning
3258	UN	251	Institutions of Higher Learning
3259	UN	251	Institutions of Higher Learning 325A UN 251
		Institutions of Higher Learning 325C UN 251	Institutions of Higher Learning
325D	UN	251	Institutions for Higher Learning
325E	UN	251	Institutions of Higher Learning 3261 UN 251
		Institutions of Higher Learning	

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Fund Number		Fund Type	Agency Number	Agency Name
	3306	GF	301	Health, Department of
	3307	GF	301	Health, Department of
	3308	GF	301	Health, Department of
	3310	GF	301	Health, Department of
*	3312	GF	301	Health, Department of 3314 GF
		301		Health, Department of
	3315	GF	301	Health, Department of
	331B	GF	301	Health, Department of 331C GF 301
				Health, Department of
	3321	GF	328	Medicaid
*	3322	GF	328	Medicaid 3323 GF 328
				Medicaid
	3324	GF	328	Medicaid
	3325	GF	328	Medicaid
	3326	GF	328	Medicaid
	3327	GF	328	Medicaid
	3328	GF	328	Medicaid
	332A	GF	328	Medicaid
	3330	GF	235	Rehabilitation Services, Department of
	3332	GF	235	Rehabilitation Services, Department of
	3333	GF	235	Rehabilitation Services, Department of 3334 235
				Rehabilitation Services, Department of
	3335		235	Rehabilitation Services, Department of
	3336		235	Rehabilitation Services, Department of 3340 GF 235
				Rehabilitation Services, Department of
	3341	GF	235	Rehabilitation Services, Department of
	3362	GF372		East Mississippi State Hospital
	3363	GF372		East Mississippi State Hospital
	3364	GF384		North Mississippi State Hospital
	3365	GF385		North Mississippi Regional Center
	3366	GF386		Hudspeth Regional Center
	3370	GF371		Mental Health, Department of
	3371	GF371		Mental Health, Department of
	3372	GF372		East Mississippi State Hospital
	3373	GF373		Ellisville State School
	3374	GF374		Mississippi State Hospital
	3375	PF 373		Ellisville State School
	3376	GF373		Ellisville State School
	3377	GF371		Mental Health, Department of
	3379	GF371		Mental Health, Department of
	337C	GF	371	Mental Health, Department of
	337D	GF	371	Mental Health, Department of
	337E	GF	371	Mental Health, Department of
	337F	GF	373	Ellisville State School
	337G	GF	373	Ellisville State School
	337M	GF	372	East Mississippi State Hospital

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Fund Number	Fund Type	Agency Number	Agency Name
	GF		
	GF		
	GF		
33H2		301	Health, Department of
33HN		301	Health, Department of
3400		401	Agriculture and Commerce, Department of 3401 GF
		401	Agriculture and Commerce, Department of
3402	GF	401	Agriculture and Commerce, Department of
3404	GF401		Agriculture and Commerce, Department of
3405	GF401		Agriculture and Commerce, Department of
3406	GF	401	Agriculture and Commerce, Department of 3407 ENT 401
			Agriculture and Commerce, Department of 3408 GF 401 Agriculture and
			Commerce, Department of
3409	GF	401	Agriculture and Commerce, Department of 340B GF 401
			Agriculture and Commerce, Department of 340C GF 401 Agriculture and
			Commerce, Department of
340D	GF	401	Agriculture and Commerce, Department of 340E GF 401 Agriculture and
			Commerce, Department of
3410	GF411		Mississippi Development Authority
3412	GF411		Mississippi Development Authority
3413	GF411		Mississippi Development Authority
3414	GF411		Mississippi Development Authority
3415	GF411		Mississippi Development Authority
3418	GF411		Mississippi Development Authority
3419	GF411		Mississippi Development Authority
341B	GF	411	Mississippi Development Authority 341C GF
411			Mississippi Development Authority
341D	GF	411	Mississippi Development Authority 341G GF
411			Mississippi Development Authority 341H GF 411
			Mississippi Development Authority
341K	GF	411	Mississippi Development Authority 341N GF
411			Mississippi Development Authority
341R	GF	411	Mississippi Development Authority
341S	GF	411	Mississippi Development Authority 341U GF
411			Mississippi Development Authority
341V	GF	411	Mississippi Development Authority
341W	GF	411	Mississippi Development Authority
341X	GF	411	Mississippi Development Authority
341Y	GF	411	Mississippi Development Authority
341Z	GF	411	Mississippi Development Authority 3420 GF
411			Mississippi Development Authority
3421	UN	251	Institutions of Higher Learning
3422	UN	251	Institutions of Higher Learning
3423	UN	251	Institutions of Higher Learning
3426	GF	428	Animal Health, Board of
3428	GF428		Animal Health, Board of
3429	GF401		Agriculture and Commerce, Department of

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Fund Number	Fund Type	Agency Number	Agency Name
	GF		
	GF		
	GF		
346D	GF 464	Wildlife, Fisheries and Parks, Department of	346G AG 464 Wildlife, Fisheries and Parks, Department of
		3470	GF 464 Wildlife, Fisheries and Parks, Department of
3471	GF470	Environmental Quality, Department of	
3472	GF472	Grand Gulf Military Monument Commission	
3473	GF475	Archives and History	
3475	GF475	Archives and History	
3476	GF475	Archives and History	
3477	GF475	Archives and History	
3478	GF475	Archives and History	
3479	GF475	Archives and History	
347A	GF	470	Environmental Quality, Department of
347B	475	Archives and History	347C 475 Archives and History
347F		464	Wildlife, Fisheries and Parks, Department of
347G	475	Archives and History	3480 475 Archives and History
3481		486	Soil and Water Conservation Commission
3483		486	Soil and Water Conservation Commission
3485		486	Soil and Water Conservation Commission
3486		486	Soil and Water Conservation Commission
3487		486	Soil and Water Conservation Commission
3488		486	Soil and Water Conservation Commission
3489		487	Mississippi River Parkway Commission
348G	GF	486	Soil and Water Conservation Commission
348P	GF	470	Environmental Quality, Department of
3491	GF	491	Oil and Gas Board
3492	GF	491	Oil and Gas Board
3493	GF	491	Oil and Gas Board
349A	GF	450	Marine Resources, Department of
349B	GF	450	Marine Resources, Department of
349C	GF	450	Marine Resources, Department of
349G	GF	450	Marine Resources, Department of
349H	GF	450	Marine Resources, Department of
34AA	GF	411	Mississippi Development Authority
34AE	GF	411	Mississippi Development Authority
34AF	GF	411	Mississippi Development Authority
34AG	GF	411	Mississippi Development Authority
34AH	GF	411	Mississippi Development Authority
34AJ	GF	411	Mississippi Development Authority
34AK	GF	411	Mississippi Development Authority
34AL	GF	411	Mississippi Development Authority

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
34AM	GF	411	Mississippi Development Authority	
34AN	GF	411	Mississippi Development Authority	
34AP	GF	411	Mississippi Development Authority	
34AT	GF	411	Mississippi Development Authority	
34AU	GF	411	Mississippi Development Authority	
34AV	GF	411	Mississippi Development Authority	
34AX	GF	411	Mississippi Development Authority	
34AY	GF	411	Mississippi Development Authority	
34AZ	GF	411	Mississippi Development Authority	
34BA	GF	411	Mississippi Development Authority	
34BB	GF	411	Mississippi Development Authority	
34BC	GF	411	Mississippi Development Authority	
34BD	GF	411	Mississippi Development Authority	
34BE	GF	411	Mississippi Development Authority	
34BF	GF	470	Environmental Quality, Department of	
34BG	GF	470	Environmental Quality, Department of	
34BH	GF	411	Mississippi Development Authority	
34BJ	GF	411	Mississippi Development Authority	
34BK	GF	411	Mississippi Development Authority	
34BL	GF	411	Mississippi Development Authority	
34BM	GF	411	Mississippi Development Authority	
34BN	GF	411	Mississippi Development Authority	
34BR	GF	411	Mississippi Development Authority	
34CD	GF	411	Mississippi Development Authority	
34CN	GF	411	Mississippi Development Authority	
34CP	GF	411	Mississippi Development Authority	
34CR	GF	411	Mississippi Development Authority	
34CZ	GF	411	Mississippi Development Authority	
34EA	GF	411	Mississippi Development Authority	
34EC	GF	411	Mississippi Development Authority	

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Fund Number	Fund Type	Agency Number	Agency Name
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Fund Number	Fund Type	Agency Number	Agency Name
	GF		
	GF		
	GF		
3501	GF	501	Insurance, Department of 3502 GF
502			Fire Academy, State
3503	GF	501	Insurance, Department of
3505	GF501		Insurance, Department of
3506	GF501		Insurance, Department of
3507	GF501		Insurance, Department of
3509	GF	501	Insurance, Department of
350C	GF	501	Insurance, Department of
350D	GF	501	Insurance, Department of
350E	GF	501	Insurance, Department of 350H GF
501			Insurance, Department of 350J GF 501
			Insurance, Department of
350K	GF	501	Insurance, Department of 350M GF
502			Fire Academy, State
350N	GF	501	Insurance, Department of
3511	GF511		Banking and Consumer Finance, Dept. of
3512	GF511		Banking and Consumer Finance, Dept. of
3521	GF521		Workers' Compensation Commission
3522	GF521		Workers' Compensation Commission
3531	PT	531	Public Employees' Retirement System
3533	PT531		Public Employees' Retirement System
3534	PT531		Public Employees' Retirement System
3547	GF551		Corrections, Department of
3548	GF	551	Corrections, Department of 3549 ENT 551
			Corrections, Department of 3551 GF 551 Corrections,
			Department of 3552 ENT 551 Corrections, Department of
			3553 GF 551 Corrections, Department of
3554	GF	551	Corrections, Department of 3555 UN 551 Corrections,
			Department of 3556 GF 551 Corrections, Department of
3557	GF551		Corrections, Department of
3558	UN	951	MS Prison Industries
3559		551	Corrections, Department of
355A		551	Corrections, Department of
355B		551	Corrections, Department of
355C	GF	551	Corrections, Department of
3562	GF	551	Corrections, Department of
3564	GF	551	Corrections, Department of
3565	GF	551	Corrections, Department of
3566	GF	551	Corrections, Department of
3567	GF	551	Corrections, Department of
3568	GF	551	Corrections, Department of
3580	GF	470	Environmental Quality, Department of

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Fund Number	Fund Type	Agency Number	Agency Name
	GF		
	GF		
	GF		
3597		470	Environmental Quality, Department of
3598		470	Environmental Quality, Department of
3599		470	Environmental Quality, Department of
359A		470	Environmental Quality, Department of

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Fund Number	Fund Type	Agency Number	Agency Name
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Fund Number	Fund Type	Agency Number	Agency Name
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Fund Number	Fund Type	Agency Number	Agency Name
	GF		
	GF		
	GF		
3855		GF 181	Revenue, Department of
3856		AG 181	Revenue, Department of
3857		857	Massage Therapy, Board of
3858		858	Registered Professional Geologists, Board of
3859		859	Social Workers and Marriage/ Family Therapists, Board of
3860		181	Revenue, Department of
3865		865	Arts Commission
3867		865	Arts Commission
3868		865	Arts Commission
3873		181	Revenue, Department of
3875		865	Arts Commission
3876		865	Arts Commission
3877		865	Arts Commission
3895	GF891		Revenue, Department of
3896	AG	891	Revenue, Department of
3897	GF891		Revenue, Department of
3898	GF181		Revenue, Department of
3899	GF181		Revenue, Department of
389B	UN	950	Pat Harrison Waterway District
3901	GF	901	Finance and Administration-Bureau of Bldg, Dept of
3904	GF901		Finance and Administration-Bureau of Bldg, Dept of
3905	GF901		Finance and Administration-Bureau of Bldg, Dept of
3906	GF901		Finance and Administration-Bureau of Bldg, Dept of
3907	GF901		Finance and Administration-Bureau of Bldg, Dept of
3910	GF901		Finance and Administration-Bureau of Bldg, Dept of
3911	GF901		Finance and Administration-Bureau of Bldg, Dept of
3913	GF 901		Finance and Administration-Bureau of Bldg, Dept of 391A GF 901 Finance and Administration-Bureau of Bldg, Dept of
391F	GF	901	Finance and Administration-Bureau of Bldg, Dept of
391V	GF 901		Finance and Administration-Bureau of Bldg, Dept of 3921 GF 901 Finance and Administration-Bureau of Bldg, Dept of
3922	GF	901	Finance and Administration-Bureau of Bldg, Dept of
3925	GF	901	Finance and Administration-Bureau of Bldg, Dept of
3930	GF901		Finance and Administration-Bureau of Bldg, Dept of
3931	GF901		Finance and Administration-Bureau of Bldg, Dept of
3932	GF901		Finance and Administration-Bureau of Bldg, Dept of
3933	GF201		Education, Department of
3935	ENT	936	Port Authority at Gulfport
393C	GF	901	Finance and Administration-Bureau of Bldg, Dept of

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Fund Number	Fund Type	Agency Number	Agency Name
	GF		
	GF		
	GF		
396B	GF	171	Treasurer, State
396F	GF	171	Treasurer, State
396G	GF	171	Treasurer, State
396H	GF	171	Treasurer, State
396J	GF	171	Treasurer, State
396K	GF	171	Treasurer, State
396L	GF	171	Treasurer, State
396M	GF	171	Treasurer, State
396P	AG	960	Mississippi Home Corporation
396Q	GF	171	Treasurer, State
396R	GF	171	Treasurer, State
396V	GF	171	Treasurer, State
396Y	GF	171	Treasurer, State
396Z	GF	171	Treasurer, State
3971	AG	171	Treasurer, State
3972	ENT	936	Port Authority at Gulfport
3973	ENT	936	Port Authority at Gulfport
3974	GF	965	Mississippi Business Finance Corporation
3978	GF	965	Mississippi Business Finance Corporation
3979	GF	965	Mississippi Business Finance Corporation
397A	GF	171	Treasurer, State
397C	GF	171	Treasurer, State
397D	GF	171	Treasurer, State
397E	GF	171	Treasurer, State
397F	GF	171	Treasurer, State
397L		171	Treasurer, State
397N		171	Treasurer, State
397R		171	Treasurer, State
397V		171	Treasurer, State
397W		171	Treasurer, State
3984		965	Mississippi Business Finance Corporation
3985		965	Mississippi Business Finance Corporation
3989		171	Treasurer, State
398A		411	Mississippi Development Authority
	GF		
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	GF		
	GF		
	GF		
39BJ	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39DJ	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39DN	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39DP	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39EA	GF	130	Finance and Administration, Department of
39FC	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39FD	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39FE		901	Finance and Administration-Bureau of Bldg, Dept of
39FF		901	Finance and Administration-Bureau of Bldg, Dept of
39FG		901	Finance and Administration-Bureau of Bldg, Dept of
39FH		901	Finance and Administration-Bureau of Bldg, Dept of
39FM		901	Finance and Administration-Bureau of Bldg, Dept of
39FN		901	Finance and Administration-Bureau of Bldg, Dept of
39FP		901	Finance and Administration-Bureau of Bldg, Dept of
39FQ		901	Finance and Administration-Bureau of Bldg, Dept of
39FR		901	Finance and Administration-Bureau of Bldg, Dept of
39FS		901	Finance and Administration-Bureau of Bldg, Dept of
39FU		901	Finance and Administration-Bureau of Bldg, Dept of
39FV		901	Finance and Administration-Bureau of Bldg, Dept of
39GA	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39GC	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39GD	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39GE	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39GF	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39GH	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39GK	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39HG	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39HH	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39HJ	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39HL	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39HN	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39HP	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39HR	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39HT	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39HU	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39KA	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39KB	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39KC	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39KF	GF	901	Finance and Administration-Bureau of Bldg, Dept of

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Fund Number	Fund Type	Agency Number	Agency Name
	GF		
	GF		
	GF		
39WF	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39WG	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39WH	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39WJ	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39WK	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39WL	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39WM	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39WN	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39WP	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39WR	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39WS	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39WT	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39WU	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39WV	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39WX	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39WY	GF	901	Finance and Administration-Bureau of Bldg, Dept of
39WZ	GF	901	Finance and Administration-Bureau of Bldg, Dept of
4001	GF	161	Finance and Administration, Department of
4030	UN	251	Institutions of Higher Learning
4034	UN	251	Institutions of Higher Learning
4035	UN	251	Institutions of Higher Learning
4036	UN	251	Institutions of Higher Learning
4037	UN	251	Institutions of Higher Learning
4038	UN	251	Institutions of Higher Learning
4039	UN	251	Institutions of Higher Learning
4042	UN	251	Institutions of Higher Learning
4080	GF	291	Community College Board
4104	GF	247	Educational Television, Authority for
4108	GF865		Arts Commission
4109	GF245		Library Commission
4110	GF291		Community College Board
4111	GF291		Community College Board
4150	GF	161	Finance and Administration, Department of
4201	GF	201	Education, Department of
4206	GF	201	Education, Department of
4217	GF	201	Education, Department of
4230	GF201		Education, Department of
4231	GF201		Education, Department of
4252	UN	251	Institutions of Higher Learning
4300	GF	291	Community College Board
4465	GF	464	Wildlife, Fisheries and Parks, Department of
8002	GF475		Archives and History
8003	GF 475		Archives and History
8005	PF 475		Archives and History
8008	AG	475	Archives and History

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
8010	AG	155	Auditor, Office of the State	
8012	GF	401	Agriculture and Commerce, Department of	
8013	ENT	401	Agriculture and Commerce, Department of	
8014	AG	401	Agriculture and Commerce, Department of	
8015	GF	401	Agriculture and Commerce, Department of	
8016	AG	071	Attorney General, Office of the	
8017	AG	071	Attorney General, Office of the	
8021	GF	201	Education, Department of	
8022	GF	201	Education, Department of	
8023	GF	201	Education, Department of	
8024	GF	201	Education, Department of	
8060	GF	382	Boswell Regional Center	
8061	AG	382	Boswell Regional Center	
8072	AG	551	Corrections, Department of	
8082	ENT	551	Corrections, Department of	
8086	ENT	551	Corrections, Department of	
8090	GF	551	Corrections, Department of	
8091	GF	551	Corrections, Department of	
8092	AG	551	Corrections, Department of	
8093	AG	551	Corrections, Department of	
8105	GF	551	Corrections, Department of	
8108	AG	551	Corrections, Department of	
8109	AG	551	Corrections, Department of	
8110	GF	111	Secretary of State	
8132	GF	372	East Mississippi State Hospital	
8140	AG	372	East Mississippi State Hospital	
8144	GF	372	East Mississippi State Hospital	
8145	AG	372	East Mississippi State Hospital	
8146	AG	372	East Mississippi State Hospital	
8152	GF	411	Mississippi Development Authority	
8154	GF	411	Mississippi Development Authority	
8165	AG	201	Education, Department of	
8166	AG	201	Education, Department of	
8173	AG	247	Educational Television, Authority for	
8180	AG	373	Ellisville State School	
8181	GF	373	Ellisville State School	
8184	GF	373	Ellisville State School	
8191	ENT	671	Employment Security, Department of	
8194	ENT	671	Employment Security, Department of	
8201	AG	671	Employment Security, Department of	
8204	AG	671	Employment Security, Department of	
8220	IS	161	Finance and Administration, Department of	
8221	IS	161	Finance and Administration, Department of	
	GF			
	GF			
	GF			
	GF			
	GF			

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted	
	GF				
8223	AG	087	Finance and Administration, Department of		
8224	AG	301	Health, Department of		
8226	AG	130	Finance and Administration, Department of		
8227		711	Public Safety, Department of		
8228		711	Public Safety, Department of		
8230		711	Public Safety, Department of		
8231		711	Public Safety, Department of		
8233		711	Public Safety, Department of		
8240 386 Hudspeth Regional Center 8242 AG 386 Hudspeth Regional Center					
8243	GF386		Hudspeth Regional Center		
8244	GF386		Hudspeth Regional Center		
8251	UN	251	Institutions of Higher Learning		
8291	GF	501	Insurance, Department of		
8293	AG	501	Insurance, Department of		
8294	GF501		Insurance, Department of		
8301	GF301		Health, Department of		
8302	AG	001	Senate		
8303	AG	002	House of Representatives		
8307	UN	251	Institutions of Higher Learning		
8333	AG	328	Medicaid		
8360	AG	374	Mississippi State Hospital		
8364	GF	374	Mississippi State Hospital		
8366	AG	374	Mississippi State Hospital		
8370	GF	718	Narcotics, Bureau of		
8374	GF	718	Narcotics, Bureau of		
8380	AG	385	North Mississippi Regional Center		
8382	GF	385	North Mississippi Regional Center		
8385	AG	385	North Mississippi Regional Center		
8386	GF385		North Mississippi Regional Center		
8392	GF	385	North Mississippi Regional Center		
8405	GF	405	Plant Industry	8406 AG 405 Plant Industry	
8407	GF	405	Plant Industry		
8410 ENT 936 Port Authority at Gulfport 8411 UN 936 Port Authority at Gulfport					
8431	AG	531	Public Employees' Retirement System		
8436	PT531		Public Employees' Retirement System		
8437	UN	251	Institutions of Higher Learning		
8438	UN	251	Institutions of Higher Learning		
8439	UN	251	Institutions of Higher Learning		
843A	PT	531	Public Employees' Retirement System		
843B PT 531 Public Employees' Retirement System 843C PT 531 Public Employees' Retirement System					
8440	UN	251	Institutions of Higher Learning		
8441	UN	251	Institutions of Higher Learning		
8442	UN	251	Institutions of Higher Learning		
8443	UN	251	Institutions of Higher Learning		

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Fund	Fund	Agency	
8444	UN	251	Institutions of Higher Learning
8445	UN	251	Institutions of Higher Learning
8446	UN	251	Institutions of Higher Learning
8483	UN	483	Tennessee-Tombigbee Waterway
8492	AG	392	Mississippi Adolescent Center
8493	GF392		Mississippi Adolescent Center
8500 AG 235 Rehabilitation Services, Department of 8510 ENT 235 Rehabilitation Services, Department of			
8520	AG	387	South Mississippi Regional Center
8522	GF	387	South Mississippi Regional Center
8528	AG	387	South Mississippi Regional Center

Number	Type	Number	Agency Name	* Funds to be deleted
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8543	AG	651	Human Services, Department of
8545	AG	651	Human Services, Department of
8550	GF	464	Wildlife, Fisheries and Parks, Department of
8553	PF	464	Wildlife, Fisheries and Parks, Department of
8560	AG	521	Workers' Compensation Commission
8650	GF	651	Human Services, Department of
8652	GF	651	Human Services, Department of
8653	GF	651	Human Services, Department of
8654	GF	651	Human Services, Department of
8658	AG	651	Human Services, Department of
8662	AG	651	Human Services, Department of
8664	GF	651	Human Services, Department of
8810	ENT	939	Yellow Creek Inland Port Authority
8811	AG	811	Public Service Commission
8812	UN	939	Yellow Creek Inland Port Authority
8830	GF	731	Veterans' Affairs Board
8831	AG	731	Veterans' Affairs Board
8950	UN	950	Pat Harrison Waterway District
8955	UN	955	Pearl River Basin Development District
8970	UN	970	Pearl River Valley Water Supply District
8980	UN	980	Tombigbee River Valley Water Mgt District
8990	UN	990	Mississippi Coast Colliseum Commission
9171	GF	171	Treasurer, State
9895	GF	891	Revenue, Department of

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Agency

Number	Agency Name
001	Senate
002	House of Representatives
003	Joint Legislative Committee
021	PEER, Joint Legislative Committee on
022	Joint Legislative Reapportionment
025	Legislative Budget Office
051	Supreme Court, Office of the
071	Attorney General, Office of the
087	Finance and Administration, Department of
091	Public Defender, Office of the State
095	Ethics Commission
096	Judicial Performance, Commission on
098	Capital Post-Conviction Counsel, Office of
101	Governor, Office of the
107	Public Safety, Department of
111	Secretary of State
130	Finance and Administration, Department of
155	Auditor, Office of the State
161	Finance and Administration, Department of
171	Treasurer, State
181	Revenue, Department of
184	Tax Appeals, Board of
185	Gaming Commission
201	Education, Department of
230	Charter School Authorizer Board
235	Rehabilitation Services, Department of
245	Library Commission
247	Educational Television, Authority for
251	Institutions of Higher Learning
277	Volunteer Service, Commission for
291	Community College Board
301	Health, Department of
328	Medicaid
371	Mental Health, Department of
372	East Mississippi State Hospital
373	Ellisville State School
374	Mississippi State Hospital
382	Boswell Regional Center
384	North Mississippi State Hospital
385	North Mississippi Regional Center
386	Hudspeth Regional Center
387	South Mississippi Regional Center
389	Central Mississippi Residential Center

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Agency	
Number	Agency Name
391	South Mississippi State Hospital
392	Mississippi Adolescent Center
393	Specialized Treatment Facility
401	Agriculture and Commerce, Department of 405 Plant Industry
411	Mississippi Development Authority
428	Animal Health, Board of
431	Fair Commission
450	Marine Resources, Department of
451	Forestry Commission
454	Institute for Forest Inventory
464	Wildlife, Fisheries and Parks, Department of
470	Environmental Quality, Department of
472	Grand Gulf Military Monument Commission
475	Archives and History
483	Tennessee-Tombigbee Waterway
486	Soil and Water Conservation Commission
487	Mississippi River Parkway Commission
491	Oil and Gas Board
501	Insurance, Department of
502	Fire Academy, State
511	Banking and Consumer Finance, Dept. of
521	Workers' Compensation Commission
531	Public Employees' Retirement System
551	Corrections, Department of
601	Information Technology Services, Dept. of
614	Personnel Board, State
651	Human Services, Department of
671	Employment Security, Department of
701	Military Department
702	Military Department
703	Military Department
704	Military Department
705	Military Department
711	Public Safety, Department of
718	Narcotics, Bureau of
721	Emergency Management
731	Veterans' Affairs Board
733	Veterans' Monument Commission
734	Veterans' Home Purchase Board
811	Public Service Commission
812	Public Utilities Staff
820	Auctioneer Commission
821	Nursing Home Administrators, Board of

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Agency

Number	Agency Name
822	Cosmetology, Board of
823	Psychology, Board of
824	Dental Examiners, Board of
827	Veterinary Examiners, Board of
828	Physical Therapy, Board of
829	Medical Licensure, Board of
831	Optometry, Board of
832	Real Estate Commission
833	Funeral Services, Board of
834	Public Contractors, Board of
836	Real Estate Appraisal License Board
838	Nursing, Board of
839	Motor Vehicle Commission
840	Barber Examiners, Board of
841	Professional Engineers and Land Surveyors
843	Athletic Commission
844	Registration for Foresters, Board of
845	Public Accountancy, Board of
846	Pharmacy, Board of
847	Commission on the Status of Women
848	Architecture, Board of
849	Chiropractic Examiners, Board of
857	Massage Therapy, Board of
858	Registered Professional Geologists, Board of 859 Social Workers and Marriage/ Family Therapists, Board of 860 Professional Counselors, Board of Exam. for Lic.
865	Arts Commission
891	Revenue, Department of
901	Finance and Administration-Bureau of Bldg, Dept of
936	Port Authority at Gulfport
939	Yellow Creek Inland Port Authority
941	Transportation, Department of
947	State Aid Road Division
950	Pat Harrison Waterway District
951	MS Prison Industries
955	Pearl River Basin Development District
960	Mississippi Home Corporation
965	Mississippi Business Finance Corporation
970	Pearl River Valley Water Supply District
980	Tombigbee River Valley Water Mgt District
990	Mississippi Coast Colliseum Commission
999	Finance and Administration, Department of

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Agency Number	Agency Name
401	Agriculture and Commerce, Department of
428	Animal Health, Board of
848	Architecture, Board of
475	Archives and History
865	Arts Commission
843	Athletic Commission
071	Attorney General, Office of the
820	Auctioneer Commission
155	Auditor, Office of the State
511	Banking and Consumer Finance, Dept. of
840	Barber Examiners, Board of
382	Boswell Regional Center
098	Capital Post-Conviction Counsel, Office of
389	Central Mississippi Residential Center
230	Charter School Authorizer Board
849	Chiropractic Examiners, Board of
847	Commission on the Status of Women
291	Community College Board
551	Corrections, Department of
822	Cosmetology, Board of
824	Dental Examiners, Board of
372	East Mississippi State Hospital
201	Education, Department of
247	Educational Television, Authority for
373	Ellisville State School
721	Emergency Management
671	Employment Security, Department of
470	Environmental Quality, Department of
095	Ethics Commission
431	Fair Commission
087	Finance and Administration, Department of
130	Finance and Administration, Department of
161	Finance and Administration, Department of
999	Finance and Administration, Department of
901	Finance and Administration-Bureau of Bldg, Dept of
502	Fire Academy, State
451	Forestry Commission
833	Funeral Services, Board of
185	Gaming Commission
101	Governor, Office of the
472	Grand Gulf Military Monument Commission
301	Health, Department of

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002	House of Representatives
386	Hudspeth Regional Center
651	Human Services, Department of
601	Information Technology Services, Dept. of
601	Information Technology Services, Dept. of
454	Institute for Forest Inventory
251	Institutions for Higher Learning
251	Institutions of Higher Learning
501	Insurance, Department of
003	Joint Legislative Committee
022	Joint Legislative Reapportionment
096	Judicial Performance, Commission on
025	Legislative Budget Office
245	Library Commission
951	MS Prison Industries
450	Marine Resources, Department of
857	Massage Therapy, Board of 328 Medicaid
829	Medical Licensure, Board of
371	Mental Health, Department of
701	Military Department
702	Military Department
703	Military Department
704	Military Department
705	Military Department
392	Mississippi Adolescent Center
965	Mississippi Business Finance Corporation
990	Mississippi Coast Colliseum Commission
411	Mississippi Development Authority
960	Mississippi Home Corporation
487	Mississippi River Parkway Commission
374	Mississippi State Hospital
839	Motor Vehicle Commission
718	Narcotics, Bureau of
385	North Mississippi Regional Center
384	North Mississippi State Hospital
821	Nursing Home Administrators, Board of
838	Nursing, Board of
491	Oil and Gas Board
831	Optometry, Board of
021	PEER, Joint Legislative Committee on
950	Pat Harrison Waterway District
955	Pearl River Basin Development District

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Agency Number	Agency Name
970	Pearl River Valley Water Supply District
614	Personnel Board, State
846	Pharmacy, Board of
828	Physical Therapy, Board of
405	Plant Industry
936	Port Authority at Gulfport
860	Professional Counselors, Board of Exam. for Lic.
841	Professional Engineers and Land Surveyors
823	Psychology, Board of
845	Public Accountancy, Board of
834	Public Contractors, Board of
091	Public Defender, Office of the State
531	Public Employees' Retirement System
107	Public Safety, Department of
711	Public Safety, Department of
811	Public Service Commission
812	Public Utilities Staff
836	Real Estate Appraisal License Board
832	Real Estate Commission
858	Registered Professional Geologists, Board of
844	Registration for Foresters, Board of
235	Rehabilitation Services, Department of
181	Revenue, Department of
891	Revenue, Department of
111	Secretary of State
001	Senate
859	Social Workers and Marriage/ Family Therapists, Board of
486	Soil and Water Conservation Commission
387	South Mississippi Regional Center
391	South Mississippi State Hospital
393	Specialized Treatment Facility
947	State Aid Road Division
051	Supreme Court, Office of the
184	Tax Appeals, Board of
483	Tennessee-Tombigbee Waterway
980	Tombigbee River Valley Water Mgt District
941	Transportation, Department of
171	Treasurer, State
731	Veterans' Affairs Board
734	Veterans' Home Purchase Board
733	Veterans' Monument Commission
827	Veterinary Examiners, Board of

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Agency Name

277	Volunteer Service, Commission for
464	Wildlife, Fisheries and Parks, Department of
521	Workers' Compensation Commission
939	Yellow Creek Inland Port Authority